

2020-2021- Spokane Falls Community College S&A Fee Expenditures

Program - Program Description	Sum of Budget	Sum of Expense	Sum of Budget Balance
65401 - Asa General Fund	23,000.00	6,666.53	16,333.47
65403 - Asa Contingency	8,000.00	-	8,000.00
65404 - ASG Renovation	-	78,511.43	(78,511.43)
65405 - Asa Club Advisors	48,100.00	34,360.20	13,739.80
65409 - Asa Travel	32,934.00	3,856.93	29,077.07
65410 - Asa Work Study	137,000.00	75,821.37	61,178.63
65411 - Asa Special Events	15,300.00	666.14	14,633.86
65412 - Student Information	18,500.00	7,975.24	10,524.76
65501 - CLUB-Addiction Studies	-	-	-
65502 - CLUB-Advertising/Printing	5,200.00	191.67	5,008.33
65503 - CLUB-Anime Club	5,200.00	559.12	4,640.88
65504 - CLUB-Applied Tech Club	700.00	699.44	0.56
65506 - CLUB-Art Club	3,540.00	66.61	3,473.39
65507 - CLUB-Art Gallery & Exhib	12,000.00	2,062.55	9,937.45
65516 - CLUB-Beta Gamma Kappa	10,881.00	-	10,881.00
65517 - CLUB-Black Student Union	11,522.00	1,432.19	10,089.81
65520 - CLUB-Choral Music	11,530.00	17.82	11,512.18
65521 - CLUB-Communicator-Newsprr	8,790.00	3,642.95	5,147.05
65523 - CLUB-Concerts/Comedy	10,300.00	4,590.61	5,709.39
65525 - CLUB-Cultural Series	18,900.00	12,387.76	6,512.24
65526 - CLUB-Dance Club	1,030.00	-	1,030.00
65527 - CLUB-Early Learning Ctr	96,000.00	83,587.21	12,412.79
65528 - CLUB-Engineering Club	3,040.00	-	3,040.00
65529 - CLUB-Equipment	10,850.00	6,263.25	4,586.75
65530 - CLUB-Falls Christian Fshp	-	-	-
65533 - CLUB-Food Bank	24,000.00	30,132.70	(6,132.70)
65534 - CLUB-French Club	4,550.00	-	4,550.00
65538 - CLUB-Graphic Design Club	8,000.00	4,018.19	3,981.81
65540 - CLUB-Health/Fitness Club	-	-	-
65541 - CLUB-Interior Design	2,300.00	-	2,300.00
65542 - CLUB-International Club	8,560.00	-	8,560.00
65543 - CLUB-Interpreter Trng Prg	2,925.00	2,899.39	25.61
65544 - CLUB-Interpreters Support	2,000.00	192.42	1,807.58
65546 - CLUB-Irp Club Advisors	28,000.00	-	28,000.00
65547 - CLUB-Irp Contingency	4,000.00	-	4,000.00
65549 - CLUB-Japanese Club	3,500.00	947.40	2,552.60
65550 - CLUB-Jazz Presents	16,990.00	1,622.06	15,367.94
65551 - CLUB-Journalism	7,180.00	-	7,180.00
65554 - CLUB-L.U.A. Club	4,270.00	569.68	3,700.32
65556 - CLUB-Lecture Series	8,650.00	617.41	8,032.59
65557 - CLUB-Legislative Liaison	4,400.00	-	4,400.00
65558 - CLUB-Literary Magazine	10,250.00	18,646.64	(8,396.64)
65560 - CLUB-Music Perf License	6,800.00	3,907.61	2,892.39
65562 - CLUB-Orchestra Club	4,000.00	239.81	3,400.19
65563 - CLUB-Orthotics & Prosthetics	-	-	-
65564 - CLUB-Outreach Education	7,200.00	2,041.39	5,158.61
65565 - CLUB-Peer Services	67,000.00	55,071.88	11,928.12
65566 - CLUB-Photo Arts	5,000.00	350.00	4,650.00
65568 - CLUB-Pow Wow Support	19,000.00	-	19,000.00
65569 - CLUB-Pullman Carry Forward	-	-	-
65570 - CLUB-Pullman Contingency	-	-	-
65572 - CLUB-Pullman Film	3,000.00	-	3,000.00
65573 - CLUB-Pullman Math Club	-	-	-
65574 - CLUB-Pullman Student Govt	10,600.00	497.91	10,102.09
65575 - CLUB-Pullman Travel	7,000.00	-	7,000.00
65576 - CLUB-Pullman Video Game	-	-	-
65577 - CLUB-Pullman Workstudy	18,000.00	-	18,000.00
65578 - CLUB-Pulmn Creative Write	1,500.00	-	1,500.00
65582 - CLUB-Recreation Society	3,000.00	-	3,000.00
65583 - CLUB-Red Nations Assoc	3,300.00	141.11	3,158.89
65584 - CLUB-Revelers (Drama)	25,605.00	17,865.82	7,739.18
65587 - CLUB-Security	32,800.00	18,017.95	14,782.05
65590 - CLUB-SFCC Gamers	1,950.00	-	1,950.00
65592 - CLUB-SFCC Vets Club	1,050.00	-	1,050.00
65593 - CLUB-Spanish Club	2,450.00	933.11	1,516.89
65594 - CLUB-Speaker Series	17,000.00	16,446.92	553.08
65595 - CLUB-Spec Bldg Fund-SFCC	-	4,689.21	(4,689.21)
65598 - CLUB-Staffing Assistance	17,000.00	13,460.70	3,539.30
65599 - CLUB-Stage Band/Combo	5,500.00	133.23	5,366.77
65600 - CLUB-Stdnt Phys Ther Asst	5,000.00	3,241.91	1,758.09
65601 - CLUB-Stud Occup Thera Ast	1,750.00	3,240.52	(1,490.52)
65603 - CLUB-Students of Color Conf	6,701.00	-	6,701.00
65604 - CLUB-Sub Renovation	-	-	-
65605 - CLUB-Supplies	3,200.00	1,319.88	1,880.12
65606 - CLUB-The Alliance	-	-	-
65609 - CLUB-Wellness Club	1,300.00	-	1,300.00
65611 - CLUB-Young Democrats	4,000.00	-	4,000.00
65612 - CLUB-Pullman Spts & Fitness	-	-	-
Grand Total	912,598.00	524,603.87	387,634.13