



Community Colleges of Spokane

2023-2024 EADA Survey

Institution: (E236708) - Spokane Falls Community College and Spokane Community College (Combined report, see page 20 for more information)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's
Archery		
Baseball	X	
Beach Volleyball		
Cross Country	X	X
Equestrian		
Field Hockey		
Golf	X	X
Ice Hockey		
Rifle		
Rowing		
Skiing		
Softball		X
Swimming		
Synchronized Swimming		
Team Handball		
Track and Field (Indoor)		
Track and Field and Cross Country (combined)		
Water Polo		
Wrestling		
Badminton		
Basketball	X	X
Bowling		
Diving		
Fencing		
Football		
Gymnastics		
Lacrosse		
Rodeo		
Sailing		
Soccer	X	X
Squash		
Swimming and Diving (combined)		

Table Tennis		
Tennis	X	X
Track and Field (Outdoor)	X	X
Volleyball		X
Weight Lifting		
Other Sports (Specify sports in the caveat box.)*		

*Caveat:

No caveat submitted

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	57	
Basketball	15	13
Cross Country	10	9
Golf	7	3
Soccer	23	27
Softball		18
Tennis	5	8
Track and Field (Outdoor)	40	25
Volleyball		14
Total Participants Men's and Women's Teams	157	117
Unduplicated Count of Participants	145	102

Caveat (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.):

There were no sports teams, men's or women's, that included opposite sex participants.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		1		1
Basketball		1	1	
Cross Country		1	1	
Golf		1		1
Soccer		1		1
Tennis		1		1
Track and Field (Outdoor)		1	1	
Coaching Position Totals	0	7	3	4

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball				
Basketball				
Golf				
Soccer				
Tennis				
Track and Field (Outdoor)				
Coaching Position Totals	0	0	0	0

Total Head Coaches

Varsity Teams	Total Head Coaches
Baseball	1
Basketball	1
Cross Country	1
Golf	1
Soccer	1
Tennis	1
Track and Field (Outdoor)	1
Total	7

Caveat:

No caveat submitted.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball				
Cross Country		1	1	
Golf		1		1
Soccer		1		1
Softball		1		1
Tennis		1		1
Track and Field (Outdoor)		1	1	
Volleyball				
Coaching Position Totals	0	6	2	4

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball		1		1
Golf				
Soccer				
Softball				
Tennis				
Track and Field (Outdoor)				
Volleyball		1		1
Coaching Position Totals	0	2	0	2

Total Head Coaches

Varsity Teams	Total Head Coaches
Basketball	1
Cross Country	1
Golf	1
Soccer	1
Softball	1
Tennis	1
Track and Field (Outdoor)	1
Volleyball	1
Total	8

Caveat:

No caveat submitted.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,786	7,438
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,665	66,116
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.83	0.90

Caveat:

All coaches are paid stipends.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		2		2
Basketball		2		2
Cross Country		2		2
Golf				
Soccer		2		2
Tennis				
Track and Field (Outdoor)		3	1	2
Coaching Position Totals	0	11	1	10

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball				
Basketball				
Cross Country				
Golf		1		1
Soccer				
Tennis		1		1
Track and Field (Outdoor)		2		2
Coaching Position Totals	0	4	0	4

Total Assistant Coaches

Varsity Teams	Total Assistant Coaches
Baseball	2
Basketball	2
Cross Country	2
Golf	1
Soccer	2
Tennis	1
Track and Field (Outdoor)	5
Total	15

Caveat:

No caveat submitted.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball		1		1
Cross Country		2		2
Golf				
Soccer		1		1
Softball		1		1
Tennis				
Track and Field (Outdoor)		3	1	2
Volleyball				
Coaching Position Totals	0	8	1	7

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball		1		1
Cross Country				
Golf		1		1
Soccer		1		1
Softball		1		1
Tennis		1		1
Track and Field (Outdoor)		2		2
Volleyball		2		2
Coaching Position Totals	0	9	0	9

Total Assistant Coaches

Varsity Teams	Total Head Coaches
Basketball	2
Cross Country	2
Golf	1
Soccer	2
Softball	2
Tennis	1
Track and Field (Outdoor)	5
Volleyball	2
Total	17

Caveat:

No caveat submitted.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,417	2,544
Number of Assistant Coaching Positions Used to Calculate the Average	15	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	67,139	67,575
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.54	0.64

Caveat:

All coaches are paid stipends.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	159,514	206,091	365,605
Ratio (percent)	44	56	100%

Caveat:

Discrepancies in athletic aid can be due to coaching turnover, as new coaches have not had an entire academic year to fill rosters. Also, aid can be given in the form of work study. Student athletes are given the opportunity to work and may or may not accept this award.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	8,643	6,021	14,664

Caveat:

Discrepancies for recruiting numbers can be caused by coaching turnover that did not allow some coaches to recruit during heavy recruiting periods. Also, some coaches work with club teams and utilize that as recruiting methods instead of using institutional monies. Freshman heavy rosters limit recruiting needs for subsequent year.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants (M)	Operating Expenses per Participant (M)	By Team (M)	Participants (W)	Operating Expenses per Participant (W)	By Team (W)	Total Operating Expenses
Basketball	15	6,225	93,382	13	5,504	71,553	164,935
Baseball	57	2,521	143,721				143,721
Cross Country	10	1,466	14,660	9	1,466	13,194	27,854
Golf	7	4,399	30,793	3	4,399	13,197	73,990
Soccer	23	2,504	57,585	27	3,137	84,701	142,286
Softball				18	5,697	102,540	102,540
Tennis	5	3,249	16,245	8	3,249	25,992	42,237
Track and Field (Outdoor)	40	2,657	106,280	25	2,657	66,425	172,705
Volleyball				14	5,470	76,578	76,578
Total Operating Expenses Men's and Women's Teams	157		462,666	117		454,180	916,846

Caveat:

No caveat submitted.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's	Women's	Total
Basketball	152,689	104,704	257,393
Baseball	196,073		196,073
Cross Country	37,872	48,359	86,231
Golf	50,853	29,955	80,808
Soccer	106,259	143,414	249,673
Softball		158,771	158,771
Tennis	40,995	57,211	98,206
Track and Field (Outdoor)	146,241	112,534	258,775
Volleyball		121,992	121,992
Total Expenses of all Sports, Except Football and Basketball, Combined	578,293	672,236	1,250,529
Total Expenses Men's and Women's Teams	730,982	776,940	1,507,922
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			451,875
Grand Total Expenses			1,959,797

Caveat:

Discrepancies can be due to overall travel expenses relating to NWAC Championship events. Expenditures are higher for teams that participate in post season championship events that require travel.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's	Women's	Total
Basketball	152,689	104,704	257,393
Baseball	196,073		196,073
Cross Country	37,872	48,359	86,231
Golf	50,853	29,955	80,808
Soccer	106,259	143,414	249,673
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Tennis	40,995	57,211	98,206
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Total Revenues of all Sports, Except Football and Basketball, Combined	578,293	672,236	1,250,529
Total Revenues Men's and Women's Teams	730,982	776,940	1,507,922
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			451,875
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,959,797

Caveat:

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Line #	Line Information	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	54,502	59,504	114,006
2	Total of Assistant Coaches' Salaries	36,255	43,248	79,503
3	Total Salaries (Lines 1+2)	90,757	102,752	193,509
4	Athletically Related Student Aid	159,514	206,091	365,605
5	Recruiting Expenses	8,643	6,021	14,664
6	Operating (Game-Day) Expenses	462,666	454,180	916,846
7	Summary of Subset Expenses (Lines 3+4+5+6)	721,580	769,044	1,490,624
8	Total Expenses for Teams	730,982	776,940	1,507,922
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	9,402	7,896	17,298
10	Not Allocated Expenses			451,875
11	Grand Total Expenses (Lines 8+10)			1,959,797
12	Total Revenues for Teams	730,982	776,940	1,507,922
13	Not Allocated Revenues			451,875
14	Grand Total Revenues (Lines 12+13)			1,959,797
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0

Line	Line Information	Total
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Caveat:

IPEDS numbers include both the SCC campus and SFCC campus as we operate as a district athletic program. All information included in this report reflects numbers from both campuses. Report is combined as directed by EADA Help desk from 2017.

	SCC	SFCC	CCS	Percent
Men	1273	869	2142	44%
Women	1695	10554	2749	56%
Total	2968	1923	4891	