

2024-2025 EADA Survey

Institution: (E236708) - Spokane Falls Community College and Spokane Community College (Combined report, see page 20 for more information)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
|----------------------|-------|---------|-----------------|-------|---------|
| Archery | | | Badminton | | |
| Baseball | X | | Basketball | Х | Х |
| Beach | | | | | |
| Volleyball | | | Bowling | | |
| Cross Country | X | Χ | Diving | | |
| Equestrian | | | Fencing | | |
| Field Hockey | | | Football | | |
| Golf | X | Χ | Gymnastics | | |
| Ice Hockey | | | Lacrosse | | |
| Rifle | | | Rodeo | | |
| Rowing | | | Sailing | | |
| Skiing | | | Soccer | Х | Х |
| | | | | | |
| Softball | | Χ | Squash | | |
| | | | Swimming and | | |
| | | | Diving | | |
| Swimming | | | (combined) | | |
| Synchronized | | | | | |
| Swimming | | | Table Tennis | | |
| Team | | | | | |
| Handball | | | Tennis | Х | X |
| | | | Track and | | |
| Track and | | | Field | | |
| Field (Indoor) | | | (Outdoor) | Х | X |
| Track and | | | | | |
| Field and | | | | | |
| Cross Country | | | | | |
| (combined) | | | Volleyball | | X |
| Water Polo | | | Weight Lifting | | |
| | | | Other | | |
| | | | Sports (Specify | | |
| | | | sports in the | | |
| Wrestling | | | caveat box.)* | | |

^{*}Caveat:

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

| Varsity Teams | Men's Teams | Women's Teams |
|------------------------------|-------------|---------------|
| Baseball | 51 | |
| Basketball | 15 | 11 |
| Cross Country | 19 | 10 |
| Golf | 9 | 6 |
| Soccer | 34 | 23 |
| Softball | | 16 |
| Tennis | 7 | 6 |
| Track and Field (Outdoor) | 40 | 26 |
| Volleyball | | 17 |
| Total Participants Men's and | 175 | 115 |
| Women's Teams | | |
| Unduplicated Count of | 155 | 99 |
| Participants | | |

Caveat (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.):

There were no sports teams, men's or women's, that included opposite sex participants.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|---------------------------|---|---------------------------------------|--------------------------------------|--|
| Baseball | | 1 | | 1 |
| Basketball | | 1 | 1 | |
| Cross Country | | 1 | 1 | |
| Golf | | 1 | | 1 |
| Soccer | | 1 | | 1 |
| Tennis | | 1 | | 1 |
| Track and Field (Outdoor) | | 1 | 1 | |
| Coaching Position Totals | 0 | 7 | 3 | 4 |

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|--------------------------|---|---------------------------------------|--------------------------------------|--|
| Baseball | | | | |
| Basketball | | | | |
| Golf | | | | |
| Soccer | | | | |
| Tennis | | | | |
| Track and Field | | | | |
| (Outdoor) | | | | |
| Coaching Position | 0 | 0 | 0 | 0 |
| Totals | | | | |

Total Head Coaches

| Varsity Teams | Total Head Coaches | |
|---------------------------|--------------------|--|
| Baseball | 1 | |
| Basketball | 1 | |
| Cross Country | 1 | |
| Golf | 1 | |
| Soccer | 1 | |
| Tennis | 1 | |
| Track and Field (Outdoor) | 1 | |
| Total | 7 | |

Caveat:

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|---------------------------|---|---------------------------------------|--------------------------------------|--|
| Basketball | | | | |
| Cross Country | | 1 | 1 | |
| Golf | | 1 | | 1 |
| Soccer | | 1 | | 1 |
| Softball | | 1 | | 1 |
| Tennis | | 1 | | 1 |
| Track and Field (Outdoor) | | 1 | 1 | |
| Volleyball | | | | |
| Coaching Position Totals | 0 | 6 | 2 | 4 |

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|--------------------------|---|---------------------------------------|--------------------------------------|--|
| Basketball | | 1 | | 1 |
| Golf | | | | |
| Soccer | | | | |
| Softball | | | | |
| Tennis | | | | |
| Track and Field | | | | |
| (Outdoor) | | | | |
| Volleyball | | 1 | | 1 |
| Coaching Position Totals | 0 | 2 | 0 | 2 |

Total Head Coaches

| Varsity Teams | Total Head Coaches |
|---------------------------|--------------------|
| Basketball | 1 |
| Cross Country | 1 |
| Golf | 1 |
| Soccer | 1 |
| Softball | 1 |
| Tennis | 1 |
| Track and Field (Outdoor) | 1 |
| Volleyball | 1 |
| Total | 8 |

Caveat:

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

| | Men's Teams | Women's Teams |
|---------------------------------|-------------|---------------|
| Average Annual Institutional | 8,214 | 7,438 |
| Salary per Head Coaching | | |
| Position | | |
| (for coaching duties only) | | |
| Number of Head Coaching | 7 | 8 |
| Positions Used to Calculate the | | |
| Average | | |
| Number of Volunteer Head | 0 | 0 |
| Coaching Positions | | |
| (Do not include these coaches | | |
| in your salary or FTE | | |
| calculations.) | | |
| Average Annual Institutional | 65,858 | 66,116 |
| Salary per Full-time equivalent | | |
| (FTE) | | |
| Sum of Full-Time Equivalent | 0.86 | 0.90 |
| (FTE) Positions Used to | | |
| Calculate the Average | | |

Caveat:

All coaches are paid stipends.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|---------------------------|---|---------------------------------------|--------------------------------------|---|
| Baseball | | 2 | | 2 |
| Basketball | | 2 | | 2 |
| Cross Country | | 2 | | 2 |
| Golf | | | | |
| Soccer | | 3 | | 3 |
| Tennis | | | | |
| Track and Field (Outdoor) | | 3 | | 3 |
| Coaching Position | 0 | 12 | | 12 |
| Totals | | | | |

Female Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|---------------------------|---|---------------------------------------|--------------------------------------|--|
| Baseball | | | | |
| Basketball | | | | |
| Cross Country | | | | |
| Golf | | 1 | | 1 |
| Soccer | | | | |
| Tennis | | 1 | | 1 |
| Track and Field (Outdoor) | | 2 | | 2 |
| Coaching Position | | | | |
| Totals | 0 | 4 | 0 | 4 |

Total Assistant Coaches

| Varsity Teams | Total Assistant Coaches |
|---------------------------|-------------------------|
| Baseball | 2 |
| Basketball | 2 |
| Cross Country | 2 |
| Golf | 1 |
| Soccer | 3 |
| Tennis | 1 |
| Track and Field (Outdoor) | 5 |
| Total | 16 |

Caveat:

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|--------------------------|---|---------------------------------------|--------------------------------------|---|
| Basketball | | 1 | | 1 |
| Cross Country | | 2 | | 2 |
| Golf | | | | |
| Soccer | | 1 | | 1 |
| Softball | | 1 | | 1 |
| Tennis | | | | |
| Track and Field | | 3 | | 3 |
| (Outdoor) | | | | |
| Volleyball | | | | _ |
| Coaching Position | 0 | 9 | | 9 |
| Totals | | | | |

Female Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
|---------------------------|---|---------------------------------------|--------------------------------------|--|
| Basketball | | 1 | | 1 |
| Cross Country | | | | |
| Golf | | 1 | | 1 |
| Soccer | | 1 | | 1 |
| Softball | | 1 | | 1 |
| Tennis | | 1 | | 1 |
| Track and Field (Outdoor) | | 2 | | 2 |
| Volleyball | | 2 | | 2 |
| Coaching Position Totals | 0 | 9 | 0 | 9 |

Total Assistant Coaches

| Varsity Teams | Total Head Coaches |
|---------------------------|--------------------|
| Basketball | 2 |
| Cross Country | 2 |
| Golf | 1 |
| Soccer | 2 |
| Softball | 2 |
| Tennis | 1 |
| Track and Field (Outdoor) | 5 |
| Volleyball | 3 |
| Total | 18 |

Caveat:

<u>Assistant Coaches' Salaries - Men's and Women's Teams</u>

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

| | Men's Teams | Women's Teams |
|---------------------------------|-------------|---------------|
| Average Annual Institutional | 2,320 | 2,494 |
| Salary per Assistant Coaching | | |
| Position | | |
| (for coaching duties only) | | |
| Number of Assistant Coaching | 16 | 18 |
| Positions Used to Calculate the | | |
| Average | | |
| Number of Volunteer Assistant | 0 | 0 |
| Coaching Positions | | |
| (Do not include these coaches | | |
| in your salary or FTE | | |
| calculations.) | | |
| Average Annual Institutional | 16,000 | 16,033 |
| Salary per Full-time equivalent | | |
| (FTE) | | |
| Sum of Full-Time Equivalent | 2.32 | 2.8 |
| (FTE) Positions Used to | | |
| Calculate the Average | | |

Caveat:

All coaches are paid stipends.

<u>Athletically Related Student Aid - Men's and Women's Teams</u>

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|---------|
| Amount of Aid | 184,719 | 214,892 | 399,611 |
| Ratio (percent) | 46 | 54 | 100% |

Caveat:

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|--------|
| Total | 8,183 | 7,826 | 16,009 |

Caveat:

Discrepancies for recruiting numbers can be caused by coaching turnover that did not allow some coaches to recruit during heavy recruiting periods. Also, some coaches work with club teams and utilize that as recruiting methods instead of using institutional monies. Freshman heavy rosters limit recruiting needs for subsequent year.

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity | Participants | Operating | Ву | Participants | Operating | Ву | Total |
|------------|--------------|-------------|---------|--------------|-------------|---------|-----------|
| Teams | (M) | Expenses | Team | (W) | Expenses | Team | Operating |
| | | per | (M) | | per | (W) | Expenses |
| | | Participant | | | Participant | | |
| | | (M) | | | (W) | | |
| Basketball | 15 | 5,331 | 79,959 | 11 | 4,023 | 44,252 | 124,211 |
| Baseball | 51 | 2,398 | 122,293 | | | | 122,293 |
| Cross | 19 | 1,007 | 19,126 | 10 | 1,422 | 14,224 | 33,350 |
| Country | | | | | | | |
| Golf | 9 | 1,765 | 15,887 | 6 | 2,214 | 13,285 | 29,172 |
| Soccer | 34 | 1,187 | 40,371 | 23 | 2,279 | 52,410 | 92,781 |
| Softball | | | | 16 | 4,226 | 67,614 | 67,614 |
| Tennis | 7 | 1,746 | 12,220 | 6 | 1,745 | 10,469 | 22,689 |
| Track and | 40 | 1,928 | 77,138 | 26 | 2,226 | 57,868 | 135,006 |
| Field | | | | | | | |
| (Outdoor) | | | | | | | |
| Volleyball | | | | 17 | 2,803 | 47,650 | 47,650 |
| Total | 175 | | 366,994 | 115 | | 307,772 | 674,766 |
| Operating | | | | | | | |
| Expenses | | | | | | | |
| Men's and | | | | | | | |
| Women's | | | | | | | |
| Teams | | | | | | | |

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|---|---|---|---|---|---|---|
| | _ | v | ட | _ | т | - |
| | | | | | | |

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's | Women's | Total |
|-----------------------------|---------|---------|-----------|
| Basketball | 124,704 | 95,432 | 220,136 |
| Baseball | 175,029 | | 175,029 |
| Cross Country | 53,534 | 47,632 | 101,166 |
| Golf | 57,295 | 54,693 | 111,988 |
| Soccer | 81,779 | 93,818 | 175,597 |
| Softball | | 109,022 | 109,022 |
| Tennis | 43,628 | 41,904 | 85,532 |
| Track and Field (Outdoor) | 118,546 | 104,276 | 222,822 |
| Volleyball | | 89,058 | 89,058 |
| Total Expenses of all | 529,811 | 540,403 | 1,070,214 |
| Sports, Except Football | | | |
| and Basketball, Combined | | | |
| Total Expenses Men's and | 654,515 | 635,835 | 1,290,350 |
| Women's Teams | | | |
| Not Allocated by | | | 561,767 |
| Gender/Sport (Expenses | | | |
| not attributable to a | | | |
| particular sport or sports) | | | |
| Grand Total Expenses | | | 1,852,117 |

Caveat:

Discrepancies can be due to overall travel expenses relating to NWAC Championship events. Expenditures are higher for teams that participate in post season championship events that require travel.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's | Women's | Total |
|-----------------------------|---------|---------|-----------|
| Basketball | 124,614 | 95,432 | 220,046 |
| Baseball | 176,029 | | 176,029 |
| Cross Country | 53,534 | 47,632 | 101,166 |
| Golf | 57,295 | 54,693 | 111,988 |
| Soccer | 81,779 | 93,818 | 175,597 |
| Softball | | 109,022 | 109,022 |
| Tennis | 43,628 | 41,904 | 85,532 |
| Track and Field (Outdoor) | 118,546 | 104,276 | 222,822 |
| Volleyball | | 89,058 | 89,058 |
| Total Revenues of all | 530,811 | 540,403 | 1,071,214 |
| Sports, Except Football | | | |
| and Basketball, Combined | | | |
| Total Revenues Men's and | 655,425 | 635,835 | 1,291,260 |
| Women's Teams | | | |
| Not Allocated by | | | 591,767 |
| Gender/Sport (Revenues | | | |
| not attributable to a | | | |
| particular sport or sports) | | | |
| Grand Total for all Teams | | | 1,883,027 |
| (includes by team and not | | | |
| allocated by | | | |
| gender/sport) | | | |

Caveat:

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| Line # | Line Information | Men's Teams | Women's Teams | Total |
|--------|----------------------|-------------|---------------|-----------|
| 1 | Total of Head | | | |
| | Coaches' Salaries | 57,498 | 59,504 | 117,002 |
| 2 | Total of Assistant | | | |
| | Coaches' Salaries | 37,120 | 44,892 | 82,012 |
| 3 | Total Salaries | | | |
| | (Lines 1+2) | 94,618 | 104,396 | 199,014 |
| 4 | Athletically Related | | | |
| | Student Aid | 184,719 | 214,892 | 399,611 |
| 5 | Recruiting | | | |
| | Expenses | 8,183 | 7,826 | 16,009 |
| 6 | Operating (Game- | | | |
| | Day) Expenses | 366,994 | 307,772 | 674,766 |
| 7 | Summary of Subset | | | |
| | Expenses (Lines | | | |
| | 3+4+5+6) | 654,514 | 634,886 | 1,289,400 |
| 8 | Total Expenses for | | | |
| | Teams | 654,515 | 635,835 | 1,290,350 |
| 9 | Total Expenses for | | | |
| | Teams Minus | | | |
| | Subset Expenses | | | |
| | (Line 8 – Line 7) | 1 | 949 | 950 |
| 10 | Not Allocated | | | |
| | Expenses | | | 561,767 |
| 11 | Grand Total | | | |
| | Expenses (Lines | | | 4 052 447 |
| 42 | 8+10) | | | 1,852,117 |
| 12 | Total Revenues for | CEE 42E | C2F 02F | 1 201 200 |
| 42 | Teams | 655,425 | 635,835 | 1,291,260 |
| 13 | Not Allocated | | | E01 767 |
| 14 | Revenues Grand Total | | | 591,767 |
| 14 | Revenues (Lines | | | |
| | 12+13) | | | 1,883,027 |
| 15 | Total Revenues for | | | 1,003,027 |
| 13 | Teams minus Total | | | |
| | Expenses for | | | |
| | Teams (Line 12- | | | |
| | Line 8) | 910 | 0 | 910 |
| | Line oj | 310 | 1 5 | 710 |

| Line | Line Information | Total |
|-------|------------------|-------|
| LITTC | Line information | Total |

| 16 | Grand Total Revenues Minus | |
|----|--------------------------------|--------|
| | Grand Total Expenses (Line 14- | |
| | Line 11) | 30,910 |

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Caveat:

IPEDS numbers include both the SCC campus and SFCC campus as we operate as a district athletic program. All information included in this report reflects numbers from both campuses. Report is combined as directed by EADA Help desk from 2017.