

DIVISION/DEPARTMENT	F T E S ^{2,3}			F T E F ¹			Student/Faculty Ratio			Last Year
	2010	2011	2012	2010	2011	2012	2010	2011	2012	Change
Arts and Sciences										
English and Foreign Language-English	541.91	512.15	513.60	21.91	21.89	21.13	24.73	23.40	24.31	0.91
English and Foreign Language-French	17.00	14.33	18.67	0.67	0.66	0.67	25.37	21.72	27.86	6.14
English and Foreign Language-Spanish	46.33	55.33	56.33	2.11	2.17	2.13	21.96	25.50	26.45	0.95
Mathematics	523.73	499.40	486.66	18.58	18.71	18.58	28.19	26.69	26.19	-0.50
Science-Astronomy	19.33	19.00	18.33	0.79	0.80	0.81	24.47	23.75	22.63	-1.12
Science-Biology	246.33	242.00	263.67	9.78	9.56	12.07	25.19	25.31	21.84	-3.47
Science-Chemistry	100.33	100.67	98.00	4.49	4.61	4.38	22.35	21.84	22.37	0.54
Science-Geology	33.67	36.33	32.93	1.36	1.36	1.37	24.75	26.72	24.04	-2.68
Science-Nutrition	6.80	6.40	6.40	0.20	0.20	0.20	34.00	32.00	32.00	0.00
Science-Physics	18.67	19.00	23.00	1.17	1.45	1.39	15.95	13.10	16.55	3.44
Social Sciences and Humanities-Anthropology	10.67	11.33	10.67	0.45	0.45	0.43	23.70	25.18	24.81	-0.38
Social Sciences and Humanities-Art	46.33	48.33	48.67	1.40	1.45	1.78	33.10	33.33	27.34	-5.99
Social Sciences and Humanities-Drama	14.67	13.67	11.67	0.34	0.33	0.34	43.14	41.41	34.31	-7.10
Social Sciences and Humanities-Education	23.53	27.53	24.40	1.01	1.06	1.06	23.30	25.97	23.02	-2.96
Social Sciences and Humanities-Geography	34.33	33.67	35.00	1.00	1.00	1.00	34.33	33.67	35.00	1.33
Social Sciences and Humanities-History	110.00	93.67	111.00	3.44	3.13	3.74	31.98	29.93	29.68	-0.25
Social Sciences and Humanities-Humanities	18.00	31.00	31.67	0.66	1.00	0.99	27.27	31.00	31.99	0.99
Social Sciences and Humanities-Music	45.33	42.33	44.67	1.67	1.53	1.48	27.15	27.67	30.18	2.51
Social Sciences and Humanities-Philosophy	59.67	63.33	58.00	1.98	2.16	2.02	30.13	29.32	28.71	-0.61
Social Sciences and Humanities-Political Science	43.33	40.00	40.33	1.33	1.33	1.33	32.58	30.07	30.33	0.25
Social Sciences and Humanities-Psychology	147.67	148.67	137.00	4.35	4.69	4.27	33.95	31.70	32.08	0.39
Social Sciences and Humanities-Sociology	58.33	61.33	55.67	2.18	2.12	1.92	26.76	28.93	28.99	0.06
Speech Communications-Speech	254.40	241.94	261.60	10.07	9.40	10.35	25.26	25.74	25.28	-0.46
Division Totals	2420.39	2361.41	2387.94	90.94	91.06	93.44	26.62	25.93	25.56	-0.38
Athletics, Physical Education, and Recreation										
Aquatics	5.07	4.00	3.40	0.49	0.37	0.37	10.34	10.81	9.19	-1.62
Health and First Aid	170.00	157.00	152.80	6.73	6.63	6.27	25.26	23.68	24.37	0.69
Physical Education	177.40	156.27	141.00	9.16	8.42	7.97	19.37	18.56	17.69	-0.87
Division Totals	352.47	317.27	297.20	16.38	15.42	14.61	21.52	20.58	20.34	-0.23
Business, Hospitality, and Information Technology										
Business Management-Accounting	99.93	102.07	103.16	3.59	3.97	4.12	27.84	25.71	25.04	-0.67
Business Management-Business	148.00	160.80	155.47	5.33	6.03	5.65	27.77	26.67	27.52	0.85
Business Management-Center for Entrepreneurship	12.00	0.00	11.33	1.90		1.45	6.32		7.82	
Business Management-Economics	63.33	56.67	64.00	2.17	1.99	2.31	29.19	28.48	27.71	-0.77
Business Management-Management	53.81	45.05	50.19	2.49	2.27	2.12	21.61	19.85	23.68	3.83
Business Management-Paralegal	24.05	30.69	33.17	1.15	1.44	1.43	20.91	21.31	23.19	1.88
Business Technology	194.65	177.17	201.66	7.74	7.49	8.37	25.15	23.65	24.09	0.44
Business Technology-Computer Apps Tech Training	85.50	84.17	74.50	4.12	4.03	3.40	20.75	20.89	21.91	1.03
Business Technology-Health Information Technology	41.27	29.53	40.53	2.30	1.72	1.97	17.94	17.17	20.58	3.40
Business Technology-Health Unit Coordination	18.53	5.60	0.60	0.45	0.31	0.01	41.19	18.06	60.00	41.94
Business Technology-Legal Administrative Assistant	12.33	15.87	14.93	0.67	0.69	1.05	18.41	23.00	14.22	-8.77
Business Technology-Medical Office Specialist	158.01	154.91	86.67	6.70	7.11	4.39	23.58	21.79	19.74	-2.05
Computer Information Systems	273.23	240.20	233.57	12.00	10.83	10.83	22.77	22.18	21.57	-0.61
Hospitality-Baking, Commercial	20.53	17.94	27.47	1.46	1.46	1.46	14.06	12.28	18.81	6.53
Hospitality-Culinary Arts	109.72	85.99	98.21	5.43	5.25	5.25	20.21	16.38	18.71	2.33

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Hospitality-Hotel and Restaurant Management	49.32	51.93	61.27	2.16	2.63	3.04	22.83	19.74	20.15	0.41
Division Totals	1364.23	1258.57	1256.74	59.66	57.22	56.85	22.87	22.00	22.11	0.11

Health and Environmental Sciences

Agriculture/Horticulture-General Agriculture	25.39	16.20	22.33	1.22	1.06	1.28	20.81	15.28	17.45	2.17
Agriculture/Horticulture-Horticulture	71.20	54.40	66.40	5.37	4.38	4.67	13.26	12.42	14.22	1.80
Allied Health-Dental Assisting	56.20	53.93	41.94	4.90	5.11	2.79	11.47	10.55	15.03	4.48
Allied Health-Echocardiography	23.33	24.87	21.07	2.04	2.76	2.55	11.44	9.01	8.26	-0.75
Allied Health-Health Education	75.87	94.27	116.13	2.13	2.14	3.81	35.62	44.05	30.48	-13.57
Allied Health-Invasive Cardiology	29.60	37.07	33.33	1.97	2.18	2.15	15.03	17.00	15.50	-1.50
Allied Health-Life Support Training	44.13	52.03	25.89	2.05	2.51	1.90	21.53	20.73	13.63	-7.10
Allied Health-Medical Assistant	25.93	27.00	30.33	1.50	1.87	1.45	17.29	14.44	20.92	6.48
Allied Health-Noninvasive Cardiology	18.40	15.40	17.60	0.60	0.31	0.44	30.67	49.68	40.00	-9.68
Allied Health-Nursing	158.40	139.67	136.00	15.97	13.52	12.99	9.92	10.33	10.47	0.14
Allied Health-Pharmacy Technician	27.73	26.67	25.60	1.08	1.14	1.14	25.68	23.39	22.46	-0.94
Allied Health-Radiology Technician	48.20	49.53	41.80	4.28	4.56	4.57	11.26	10.86	9.15	-1.72
Allied Health-Respiratory Care	24.13	18.93	25.73	2.00	2.57	3.12	12.07	7.37	8.25	0.88
Allied Health-Sonography	20.00	26.27	22.47	1.50	1.39	1.39	13.33	18.90	16.16	-2.73
Allied Health-Surgical Technician	22.73	25.07	26.13	1.68	2.11	1.99	13.53	11.88	13.13	1.25
Allied Health-Vascular Technology	25.07	21.40	22.93	1.22	1.41	1.52	20.55	15.18	15.09	-0.09
Environmental Science	60.00	66.67	66.67	2.32	2.69	2.77	25.86	24.78	24.07	-0.72
Natural Resources	62.47	58.67	50.42	3.09	2.83	3.23	20.22	20.73	15.61	-5.12
Natural Resources-Water Resources	46.27	48.27	52.33	3.00	3.01	3.12	15.42	16.04	16.77	0.74
Division Totals	865.06	856.30	845.11	57.92	57.55	56.88	14.94	14.88	14.86	-0.02

Non-Divisional

Guidance	13.93	12.20	15.13	0.54	0.41	0.74	25.80	29.76	20.45	-9.31
Division Totals	13.93	12.20	15.13	0.54	0.41	0.74	25.80	29.76	20.45	-9.31

Technical Education

Administration of Justice	95.87	81.95	79.18	3.78	2.90	3.24	25.36	28.26	24.44	-3.82
Applied Education	194.38	133.20	107.47	9.04	6.59	6.15	21.50	20.21	17.47	-2.74
Apprenticeship Programs-Boilermakers		9.40	19.74		0.40	1.20		23.50	16.45	-7.05
Apprenticeship Programs-Bricklayers Masons	54.13	27.72	21.62	1.26	1.42	1.32	42.96	19.52	16.38	-3.14
Apprenticeship Programs-Carpentry	25.59	15.43	17.52	1.62	0.71	0.93	15.80	21.73	18.84	-2.89
Apprenticeship Programs-Construction Laborer	102.33	111.51	102.92	4.21	2.82	2.91	24.31	39.54	35.37	-4.18
Apprenticeship Programs-Electrical	121.37	119.89	124.02	2.90	2.71	3.03	41.85	44.24	40.93	-3.31
Apprenticeship Programs-Ironworker	69.07	85.10	65.37	1.06	1.59	2.12	65.16	53.52	30.83	-22.69
Apprenticeship Programs-Line Construction	127.40	127.40	125.27	1.63	1.63	1.63	78.16	78.16	76.85	-1.31
Apprenticeship Programs-Operator Engineers	92.80	35.95	48.33	1.26	0.63	0.42	73.65	57.06	115.08	58.02
Apprenticeship Programs-Painters	13.10	15.72	7.86	0.37	0.37	0.37	35.41	42.49	21.24	-21.24
Apprenticeship Programs-Plumbers Steamfitters	29.63	38.37	27.53	0.58	0.97	0.68	51.08	39.55	40.49	0.94
Apprenticeship Programs-Roofers	12.88	11.60	26.10	0.40	0.42	0.42	32.20	27.62	62.14	34.52
Apprenticeship Programs-Sheetmetal Workers	64.90	48.18	42.24	2.11	1.40	2.33	30.76	34.41	18.13	-16.29
Architectural Technology	40.92	35.40	32.87	2.26	2.49	2.41	18.11	14.22	13.64	-0.58
Auto Collision and Refinishing	54.60	44.07	24.80	3.08	3.00	3.16	17.73	14.69	7.85	-6.84
Auto Technology	160.63	148.27	129.20	8.03	8.18	7.00	20.00	18.13	18.46	0.33
Aviation Maintenance	90.80	115.06	111.87	4.08	4.14	4.15	22.25	27.79	26.96	-0.84
Building Trades-Carpentry/Cabinetry	37.07	22.00	25.60	2.11	2.11	2.10	17.57	10.43	12.19	1.76

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Building Trades-Heat/Vent/AC/Ref	44.67	34.33	37.20	2.01	2.01	2.01	22.22	17.08	18.51	1.43
Civil Engineering	45.60	39.27	29.47	2.00	2.53	2.00	22.80	15.52	14.73	-0.79
Computer Aided Design	20.93	21.80	20.87	1.20	1.36	1.31	17.45	16.03	15.93	-0.10
Cosmetology	94.80	69.27	68.80	5.07	3.79	3.82	18.70	18.28	18.01	-0.27
Diesel/Heavy Equipment	84.73	87.52	73.27	5.00	5.25	4.22	16.95	16.67	17.36	0.69
Electrical Maintenance	91.27	91.53	58.00	4.31	4.00	3.00	21.18	22.88	19.33	-3.55
Electronics Engineering	79.27	82.47	79.87	4.00	4.28	4.22	19.82	19.27	18.93	-0.34
Fire Science Technology	37.20	26.13	25.60	1.55	1.01	1.01	24.00	25.87	25.35	-0.53
Fluid Power	39.87	46.47	38.60	2.00	2.12	2.26	19.93	21.92	17.08	-4.84
Machine Shop	36.27	31.67	30.07	2.59	2.00	2.00	14.00	15.83	15.03	-0.80
Mechanical Engineering	17.20	15.93	14.13	1.07	1.16	0.88	16.07	13.74	16.06	2.32
Non-Credit-Machining	3.03	0.00	5.43	0.19		0.32	15.96		16.98	
Welding Fabrication	36.20	25.60	35.27	2.00	2.12	2.04	18.10	12.08	17.29	5.21
Division Totals	2018.48	1798.19	1656.06	82.77	76.11	74.66	24.39	23.63	22.18	-1.44
College Totals	7034.56	6603.93	6458.18	308.21	297.77	297.18	24.39	23.63	22.18	-1.44

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