

**SPOKANE COMMUNITY COLLEGE**

**College Summary**

**2000 - 2001 Instructional Enrollment Summary**

<b>AREA</b>	<b>Running Start FTES</b>	<b>Inter- National FTES</b>	<b>IMOP &amp; NatvAmer FTES</b>	<b>State Support FTES</b>	<b>Total FTES</b>
Athletics, PhysEd., & Recreation Div. TOTALS	14.4	9.5	0.2	201	225
Business & Hospitality Div. TOTALS	25.0	46.3	1.1	1286	1358
Health & Environmental Sci Div. Totals	3.9	2.2	0.2	707	713
Liberal Arts & Related Education Div. TOTALS	171.7	56.2	2.6	1878	2108
Apprenticeship Department TOTALS				422	422
Technical Education Division TOTALS	4.7	10.2	0.1	1146	1161
Telecourse/WAOL TOTALS	7.2	10.9	0.3	249.3	268
<b>TOTALS</b>	<b>226.86</b>	<b>135.28</b>	<b>4.46</b>	<b>5889</b>	<b>6256</b>

**SPOKANE COMMUNITY COLLEGE**

**Athletics, Physical Education, and Recreation Division  
2000 - 2001 Instructional Enrollment Summary**

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
AQUATICS		0.7	0.0	0.0	6.5	7.3
HEALTH		5.6	4.2	0.0	71.5	81.3
PHYSICAL EDUCATION		8.0	5.2	0.2	117.4	130.8
THERAPEUTIC RECREATION	2P03	0.0	0.0	0.0	5.6	5.6
Administrative & Support Budgets **	2F59					
Athletics, PhysEd., & Recreation Div.TOTALS		14.35	9.48	0.16	201.01	225.00

\*\*NOTE: 67% of PE Administrative Support Budget is considered to be serving college-wide services such as Intramurals, Wellness, Community Service, Etc. Therefore only .33% of those expenditures are included on this report. Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**  
**Business and Hospitality Division**  
**2000 - 2001 Instructional Enrollment Summary**

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
<b>ACCOUNTING DEPT</b>	<b>2H26,27</b>	0.6	16.6	0.1	90.8	108.1
<b>BUSINESS COMPUTER PROGRAMMER</b>	<b>2R31,32,33,2G68,81</b>	6.9	5.4	0.2	545.2	557.7
<b>BUSINESS MMGT DEPT</b>		<b>13.3</b>	<b>18.2</b>	<b>0.8</b>	<b>286.0</b>	<b>318.2</b>
GENERAL BUSINESS	2H27	3.1	10.7	0.4	140.3	154.5
ECONOMICS	2H27	9.9	6.5	0.1	51.8	68.3
MARKETING/MANAGEMENT	2R07	0.3	1.0	0.2	52.7	54.2
PARALEGAL	2R16				31.3	31.3
TELLER TRAINING	2R08				9.9	9.9
<b>OFFICE TECHNOLOGY DEPT</b>		<b>2.5</b>	<b>1.9</b>	<b>0.0</b>	<b>249.5</b>	<b>253.9</b>
LEGAL SECRETARY	2R15				11.6	11.6
MEDICAL SECRETARY	2R09				56.6	56.6
OFFICE TECHNOLOGY	2R05	2.5	1.9	0.0	181.3	185.8
<b>HOSPITALITY SVCS DEPT</b>		<b>1.7</b>	<b>4.2</b>		<b>111.3</b>	<b>117.1</b>
BAKING, COMMERCIAL	2S60	0.6	0.0		17.5	18.2
CULINARY ARTS	2S61	0.9	0.7		70.2	71.9
HOTEL & RESTAURANT MANAGEMENT	2R02	0.1	3.4		23.5	27.1
Non-Credit Business (incl BUS,MGT,BAKE)					<b>3.23</b>	<b>3.23</b>
Computer Lab	2R32					
Administrative & Support Budgets	2F64,2G05					
<b>Business &amp; Hospitality Div. TOTALS</b>		<b>25.0</b>	<b>46.3</b>	<b>1.1</b>	<b>1285.9</b>	<b>1358.3</b>

Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**  
**Health and Environmental Sciences Division**  
**2000 - 2001 Instructional Enrollment Summary**

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
<b>ALLIED HEALTH DEPT</b>		<b>2.00</b>	<b>0.87</b>	<b>0.04</b>	<b>321.58</b>	<b>324.49</b>
DENTAL ASSISTING	2R65				47.4	47.4
DIETETIC TECHNICIAN	2R62,2F51	0.1			11.0	11.1
HEALTH EDUCATION	2R68	0.8	0.1		30.6	31.5
HEALTH INFORMATION TECH	2R68				14.4	14.4
HEALTH RECORD CLERK	2R68				11.8	11.8
HEALTH UNIT COORDNTR	2R68		0.1		15.4	15.6
INDUSTRIAL FIRST AID/FIRST AID	2S75	0.3	0.1	0.0	29.8	30.2
INVASIVE CARDIO TECH	2R71		0.1		19.6	19.7
LIFE SUPPORT TRAIN'G (EMT,Paramedic)	2R70,2W43				28.4	28.4
MEDICAL ASSISTANT	2R67				16.1	16.1
NONINVASIVE CARDIO	2R74		0.1		24.1	24.2
PHARMACY TECHNOLOGY	2R76	0.9			16.4	17.3
RESPIRATORY THERAPY	2R69,2G56,85				25.2	25.2
SURGICAL TECHNOLOGY	2R73		0.3		18.3	18.6
VISION CARE TECHN LGY	2R72				13.0	13.0
<b>NURSING DEPARTMENT</b>		<b>0.07</b>			<b>142.31</b>	<b>142.4</b>
NURSING NON CREDIT	2R64,2W71				7.2	7.2
NURSING	2R66	0.1			135.1	135.2
<b>Health Sciences Totals</b>		<b>2.1</b>	<b>0.9</b>	<b>0.0</b>	<b>463.9</b>	<b>466.9</b>

<b>AG/HORT DEPT</b>		<b>0.3</b>	<b>1.0</b>		<b>108.7</b>	<b>110.0</b>
AGRICULTURE	2S55	0.1			24.0	24.1
HORTICULTURE	2S53,2S57	0.2	1.0		84.7	85.9
<b>NATURAL RESOURCES DEPT</b>		<b>1.6</b>	<b>0.3</b>	<b>0.1</b>	<b>134.5</b>	<b>136.5</b>
NATURAL RESOURCES	2S54	1.6	0.3	0.1	111.2	113.2
WATER RESOURCES TECH	2S52				23.3	23.3
<b>Environmental Sciences Totals</b>		<b>1.9</b>	<b>1.3</b>	<b>0.1</b>	<b>243.2</b>	<b>246.5</b>

Division Administrative & Support Budgets	2F61,2G06, 2G07,2X52					
<b>Health &amp; Environmental Sci Div. Totals</b>		<b>3.9</b>	<b>2.2</b>	<b>0.2</b>	<b>707.1</b>	<b>713.4</b>

Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**

**Liberal Arts and Related Education Division**

**2000 - 2001 Instructional Enrollment Summary**

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
<b>ENGLISH/FOREIGN LANG DEPT</b>		<b>58.4</b>	<b>24.2</b>	<b>0.9</b>	<b>523.2</b>	<b>606.7</b>
ENGLISH	2K79,2L30	33.0	5.3	0.6	433.3	472.1
FRENCH	2K78	3.3	13.2		9.6	26.1
INTERPRETER TRAINING	2K79	1.3			5.8	7.1
LITERATURE	2K78,2K79	15.1	4.4	0.2	35.0	54.8
JOURNALISM	2K78,2K79	0.8			6.4	7.2
CHINESE	2K78	0.3	1.2		5.9	7.4
SPANISH	2K78	4.6	0.1	0.1	27.2	32.0
<b>MATHEMATICS DEPT</b>	2L28	11.6	4.7	0.7	486.3	<b>503.3</b>
<b>SCIENCE DEPT</b>		<b>11.5</b>	<b>2.4</b>	<b>0.3</b>	<b>255.9</b>	<b>270.2</b>
<b>LIFE SCIENCES DISCIPLINES</b>	<b>2H11</b>	<b>4.8</b>	<b>1.0</b>		<b>158.6</b>	<b>164.4</b>
ANAT/PHYS	2H11	0.1	0.3		49.9	50.3
BIOLOGY	2H11	3.6	0.6		78.5	82.6
MICROBIOLOGY	2H11	0.2			18.3	18.6
NUTRITION	2H11	0.7	0.1		11.0	11.8
ZOOLOGY	2H11	0.2			0.9	1.2
<b>PHYSICAL SCIENCES DISCIPLINES</b>	<b>2L84</b>	<b>6.6</b>	<b>1.4</b>	<b>0.3</b>	<b>97.3</b>	<b>105.7</b>
CHEMISTRY	2L84	3.4	0.9	0.1	53.4	57.8
GEOLOGY	2L84	1.3	0.2	0.2	25.5	27.3
PHYSICS	2L84	1.9	0.3		18.4	20.6
<b>SOC SCIENCE/HUMANITIES DEPT</b>		<b>78.6</b>	<b>20.5</b>	<b>0.3</b>	<b>417.8</b>	<b>517.2</b>
<b>HUMANITIES DISCIPLINES</b>	<b>2K78</b>	<b>14.3</b>	<b>5.7</b>	<b>0.2</b>	<b>141.0</b>	<b>161.2</b>
ART	2K78	1.8	0.2		26.1	28.1
DRAMA	2K78	1.8	4.6	0.1	13.2	19.7
GENERAL EDUCATION	2M02	0.5			11.5	12.0
HUMANITIES	2K78	1.6	0.4		20.3	22.3
MUSIC	2K78	3.0	0.2		18.7	21.9
PHILOSOPHY	2K78	5.7	0.2	0.1	51.2	57.2
<b>SOCIAL SCIENCES DISCIPLINES</b>		<b>64.2</b>	<b>14.9</b>	<b>0.1</b>	<b>276.8</b>	<b>356.0</b>
ANTHROPOLOGY	2M02	0.8			10.7	11.4
GENERAL STUDIES	2M02				0.8	0.8
GEOGRAPHY	2M02	4.9	0.6		12.4	17.9
GOVERNMENT	2M02				0.8	0.8
GUIDANCE	2M02	0.6		0.1	10.6	11.3
HISTORY	2M02	26.1	7.4		69.7	103.2
POLITICAL SCIENCE	2M02	23.8	6.1		31.5	61.3
PSYCHOLOGY	2M02	3.9	0.3		82.9	87.1
SOCIOLOGY	2M02	4.2	0.4		57.3	62.0
<b>SPEECH COMMUNICATIONS DEPT</b>	2K81	<b>11.7</b>	<b>4.4</b>	<b>0.4</b>	<b>194.3</b>	<b>210.8</b>
ENGLISH (Speech dept)	2K81	1.2	0.1	0.1	9.7	11.1
SPEECH	2K81	10.5	4.3	0.3	184.7	199.7
Administrative & Support Budgets	2F62,2G15					
<b>Liberal Arts &amp; Related Education Div. TOTALS</b>		<b>171.7</b>	<b>56.2</b>	<b>2.6</b>	<b>1877.6</b>	<b>2108.1</b>

**SPOKANE COMMUNITY COLLEGE**  
**Apprenticeship Department**  
**2000 - 2001 Instructional Enrollment Summary**

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
APPRENTICESHIP	2Jseries				284.3	284.3
JOURNEYMAN TRNG					95.0	95.0
PREAPPRENTICESHIP						
/CONSTRUCTION TRADES	2BW1				3.3	3.3
/LINE CONSTRUCTION	2G61				39.2	39.2
Apprenticeship Administrative Offices						
Administrative & Support Budgets	2F68,2G08					
Apprenticeship Department TOTALS					421.86	421.86

Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**  
**Technical Education Division**  
**2000 - 2001 Instructional Enrollment Summary**

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
<b>APPLIED EDUCATION DEPT (new'96)</b>		0.3	1.4	0.1	91.9	93.7
<b>ARCHITECTURAL/ENG DEPT</b>					<b>123.2</b>	<b>123.2</b>
ARCHITECTURAL TECH	2S12				44.0	44.0
CIVIL ENGINEERING TECH	2S22				41.7	41.7
MECHANICAL ENGINEER TECH	2S13				37.5	37.5
<b>AUTOMOTIVE COLLISION &amp; REFINISHING</b>	<b>2S18</b>				52.3	52.3
<b>AUTOMOTIVE DEPT</b>		<b>0.4</b>			<b>134.0</b>	<b>134.3</b>
AUTOMOTIVE MACHINIST	2S16				20.8	20.8
AUTOMOTIVE TECHNOLOGY	2S17	0.4			113.2	113.5
<b>AVIATION MAINTENANCE DEPARTMENT</b>	<b>2S10</b>	0.4	4.6		76.6	81.6
<b>CARPENTRY &amp; CABINETRY DEPT</b>	<b>2S45</b>	1.1			42.2	43.2
<b>COSMETOLOGY DEPT</b>	<b>2R01</b>	0.4			94.8	95.2
<b>ELECT MAINT TEC/ROBOTICS DEPT</b>	<b>2S31</b>				<b>85.3</b>	<b>85.3</b>
<b>ELECTRONICS DEPT</b>			<b>4.2</b>		<b>80.6</b>	<b>84.8</b>
BIO-MEDICAL EQUIPMENT TECHNOLOGY	2S27				3.5	3.5
ELECTRONIC ENGINEERING TECHNOLOGY	2S26		4.2		77.1	81.3
<b>FLUID POWER TECHNOLOGY DEPT</b>	<b>2S49</b>	1.0			50.7	51.7
<b>HEAVY EQUIPMENT DEPARTMENT</b>	<b>2S20</b>				68.4	68.4
<b>LAW ENFORCEMENT DEPT</b>		<b>0.8</b>			<b>111.8</b>	<b>112.6</b>
ADMINISTRATION OF JUSTICE	2S72	0.4			81.4	81.8
FIRE SCIENCE TECH	2S73	0.4			30.3	30.8
<b>METAL TRADES DEPT</b>		<b>0.4</b>			<b>119.4</b>	<b>119.8</b>
AIR CON/REFRIG/HEAT	2S43				40.2	40.2
MACHINE SHOP	2S40				41.3	41.3
SHEET METAL	2S46				6.5	6.5
WELDING TECH	2S21	0.4			31.4	31.8
<b>VOCATIONAL GROUP (OE, OCCSP)</b>	2T00,2W00,2S78				<b>2.6</b>	<b>2.6</b>
<b>Non-Credit Programs</b>					<b>12.6</b>	<b>12.6</b>
Automotive	2W41				1.2	1.2
Drafting	2W71				1.4	1.4
Electrical	2BK1,2W71				4.9	4.9
Industrial Mechanics	2W41				0.4	0.4
Machine Shop	2W41,4TW6				0.6	0.6
Mathematics	4TW6				0.1	0.1
Welding	2W41,4TW6,2W71				4.0	4.0
Administrative & Support Budgets	2F65					
<b>Technical Education Division TOTALS</b>		<b>4.7</b>	<b>10.2</b>	<b>0.1</b>	<b>1146.4</b>	<b>1161.4</b>