

COMMUNITY COLLEGES OF SPOKANE
STATE-SUPPORTED ANNUAL FTES REPORT
FALL 2011 (B122)
 Day of Quarter: Final

Enrollment as of: 12/21/2011, Wednesday
 Report run date: 1/17/2012, Tuesday

QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target

CAMPUS	QTR TARGET	STATE ¹	DIFFERENCE	% DIFFERENCE
SCC	1,794	1,860.1	66.1	3.7%
SFCC	1,336	1,385.3	49.3	3.7%
IEL	985	951.4	-33.6	-3.4%
District	4,115	4,196.9	81.9	2.0%

Definitions: 1 annual FTE = 1 student taking 45 credits per year,
 1 quarterly FTE = 1 student taking 15 credits per quarter.
 Notes:
 - All FTES and Target values presented in this report are specified as annual FTES.
 - Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.
 - Additional earmarked FTE received throughout the year will be added to targets.
 - All Headcounts are unduplicated.

QUARTER FTES - Comparison to Same Day Last Year

CAMPUS	2010	2011	DIFFERENCE	% DIFFERENCE
SCC	1,876.2	1,860.1	-16.0	-0.9%
SFCC	1,502.2	1,385.3	-116.9	-7.8%
IEL	1,009.9	951.4	-58.5	-5.8%
District	4,388.3	4,196.9	-191.4	-4.4%

HEADCOUNT - Comparison to Same Day Last Year

CAMPUS	FALL 10	FALL 11	DIFFERENCE	% DIFFERENCE
SCC	6,982	6,800	-182	-2.6%
SFCC	6,171	5,735	-436	-7.1%
IEL	5,168	4,888	-280	-5.4%
District		17,227		

ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,231	557.0	1,860.1	0.0	0.0	2,417.2	38.8%	3,813.8
SFCC	4,307	364.9	1,385.3	0.0	0.0	1,750.2	40.6%	2,556.8
IEL	3,239	354.4	951.4	0.0	0.0	1,305.8	40.3%	1,933.2
District	13,777	1,276.3	4,196.9	0.0	0.0	5,473.2	39.7%	8,303.8

WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	304	41.6	173.1	0.0	0.0	214.7
SFCC	31	8.3	25.8	0.0	0.0	34.1
IEL	40	6.3	42.8	0.0	0.0	49.1
District	0	56.2	241.7	0.0	0.0	297.9

Comparison of Quarter FTES to Same Day Last Year

	FALL 10	FALL 11	DIFFERENCE	% DIFFERENCE
SCC	214.5	173.1	-41.4	-19.3%
SFCC	22.6	25.8	3.2	14.2%
IEL	50.1	42.8	-7.2	-14.5%
District	287.1	241.7	-45.5	-15.8%

WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target ²

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	31.4	68.1	0.0	0.0	99.5
SFCC	8.4	16.7	0.0	0.0	25.1
IEL	51.7	99.2	0.0	0.0	150.9
District	91.5	184.1	0.0	0.0	275.5

Comparison of Quarter FTES to Same Day Last Year

	FALL 10	FALL 11	DIFFERENCE	% DIFFERENCE
SCC	76.9	68.1	-8.8	-11.4%
SFCC	19.9	16.7	-3.2	-16.1%
IEL	127.5	99.2	-28.3	-22.2%
District	224.4	184.1	-40.3	-18.0%

INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	3.1	11.5	0.0	0.0	14.7
SFCC	9.6	29.4	0.0	0.0	39.0
IEL	0.0	5.5	0.0	0.0	5.5
District	12.7	46.4	0.0	0.0	59.2

Comparison of Quarter FTES to Same Day Last Year

	FALL 10	FALL 11	DIFFERENCE	% DIFFERENCE
SCC	8.5	11.5	3.0	35.9%
SFCC	26.8	29.4	2.6	9.9%
IEL	5.2	5.5	0.3	5.2%
District	40.5	46.4	6.0	14.7%

Headcount

FALL 11
33
93
26
151

RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 11 ³	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	0.0	82.5	0.0	0.0	82.5
SFCC	0.0	170.7	0.0	0.0	170.7
IEL	0.0	30.5	0.0	0.0	30.5
District	0.0	283.7	0.0	0.0	283.7

Comparison of Quarter FTES to Same Day Last Year

	FALL 10	FALL 11	DIFFERENCE	% DIFFERENCE
SCC	80.1	82.5	2.3	2.9%
SFCC	176.2	170.7	-5.5	-3.1%
IEL	36.4	30.5	-5.9	-16.2%
District	292.7	283.7	-9.1	-3.1%

Headcount

FALL 11
286
564
125
970

I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	0	8.6	6.1	0.0	0.0	14.7
SFCC	0	0.0	3.1	0.0	0.0	3.1
IEL	0	3.5	9.4	0.0	0.0	12.9
District	0	12.1	18.6	0.0	0.0	30.7

Comparison of Quarter FTES to Same Day Last Year

	FALL 10	FALL 11	DIFFERENCE	% DIFFERENCE
SCC	5.2	6.1	0.9	16.6%
SFCC	4.9	3.1	-1.8	-36.7%
IEL	9.0	9.4	0.4	4.3%
District	19.2	18.6	-0.6	-2.9%

¹ - International students began to be included in the state support count starting fall quarter 2007.
² - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.
³ - Running Start students do not attend during summer quarter.