

DIVISION/DEPARTMENT	F T E S ^{2,3}			F T E F ¹			Student/Faculty Ratio			Last Year
	2010	2011	2012	2010	2011	2012	2010	2011	2012	Change
Arts and Sciences										
English and Foreign Language-English	482.13	485.13	474.70	20.02	20.19	20.14	24.08	24.03	23.57	-0.46
English and Foreign Language-French	7.00	6.00	8.67	0.33	0.29	0.36	21.21	20.69	24.07	3.39
English and Foreign Language-Spanish	40.33	31.00	37.00	2.11	1.35	1.77	19.11	22.96	20.90	-2.06
Mathematics	566.40	522.59	478.80	21.67	21.40	20.12	26.14	24.42	23.80	-0.62
Science-Astronomy	19.67	18.33	17.00	0.83	0.81	0.79	23.69	22.63	21.52	-1.12
Science-Biology	240.33	242.67	234.00	9.80	11.14	10.36	24.52	21.78	22.59	0.80
Science-Chemistry	91.67	94.33	93.00	4.79	4.84	4.61	19.14	19.49	20.17	0.68
Science-Geology	29.67	30.33	31.00	1.36	1.36	1.36	21.81	22.30	22.79	0.49
Science-Marine Biology	12.67	13.00	12.33	0.42	0.42	0.42	30.16	30.95	29.37	-1.59
Science-Nutrition	17.53	19.27	18.20	0.53	0.53	0.53	33.08	36.35	34.34	-2.01
Science-Physics	28.87	28.67	29.00	1.39	1.39	1.35	20.77	20.62	21.48	0.86
Social Sciences and Humanities-Anthropology	8.67	10.33	10.33	0.36	0.43	0.45	24.07	24.03	22.96	-1.07
Social Sciences and Humanities-Art	34.33	35.33	34.33	1.12	1.20	1.23	30.65	29.44	27.91	-1.53
Social Sciences and Humanities-Drama	20.33	24.33	15.00	0.67	1.00	0.64	30.35	24.33	23.44	-0.90
Social Sciences and Humanities-Education	13.04	9.67	9.20	0.73	0.66	0.65	17.86	14.65	14.15	-0.49
Social Sciences and Humanities-Geography	33.00	23.67	24.33	1.04	0.67	0.67	31.73	35.32	36.32	0.99
Social Sciences and Humanities-History	94.00	101.33	97.67	3.49	3.43	3.84	26.93	29.54	25.43	-4.11
Social Sciences and Humanities-Humanities	23.67	24.00	33.60	0.66	0.67	1.03	35.86	35.82	32.62	-3.20
Social Sciences and Humanities-Music	42.67	42.33	41.00	1.66	1.67	2.03	25.70	25.35	20.20	-5.15
Social Sciences and Humanities-Philosophy	72.00	63.00	58.33	2.31	2.33	1.99	31.17	27.04	29.31	2.27
Social Sciences and Humanities-Political Science	29.00	28.33	28.00	1.00	1.00	1.00	29.00	28.33	28.00	-0.33
Social Sciences and Humanities-Psychology	162.00	145.33	152.33	5.31	4.62	4.78	30.51	31.46	31.87	0.41
Social Sciences and Humanities-Sociology	63.67	50.00	70.33	2.40	1.90	2.27	26.53	26.32	30.98	4.67
Speech Communications-Speech	257.80	252.13	265.87	10.22	9.70	10.69	25.23	25.99	24.87	-1.12
Division Totals	2390.43	2301.12	2274.03	94.22	93.00	93.08	25.37	24.74	24.43	-0.31

Athletics, Physical Education, and Recreation

Aquatics	8.93	7.53	5.20	0.42	0.72	0.46	21.27	10.46	11.31	0.84
Health and First Aid	163.00	164.20	156.00	7.21	7.05	7.06	22.61	23.29	22.10	-1.19
Physical Education	186.72	168.66	135.61	9.81	9.50	8.50	19.03	17.75	15.95	-1.80
Division Totals	358.66	340.40	296.81	17.44	17.27	16.02	20.57	19.71	18.53	-1.18

Business, Hospitality, and Information Technology

Business Management-Accounting	106.25	112.79	109.25	4.27	4.60	4.58	24.88	24.52	23.85	-0.67
Business Management-Business	156.67	164.93	161.00	6.00	6.24	5.99	26.11	26.43	26.88	0.45
Business Management-Center for Entrepreneurship	11.33	0.00	10.00	1.95		1.15	5.81		8.70	
Business Management-Economics	56.33	64.00	62.33	1.89	2.28	2.11	29.81	28.07	29.54	1.47
Business Management-Management	64.83	48.82	50.12	2.77	2.05	2.15	23.41	23.81	23.31	-0.50
Business Management-Paralegal	27.33	26.73	26.77	1.10	1.39	0.91	24.85	19.23	29.41	10.18
Business Technology	165.13	190.46	180.97	7.57	8.97	7.87	21.81	21.23	22.99	1.76
Business Technology-Computer Apps Tech Training	93.17	96.83	90.17	4.35	4.48	4.42	21.42	21.61	20.40	-1.21
Business Technology-Health Information Technology	55.93	28.53	26.87	2.58	2.07	1.62	21.68	13.78	16.59	2.80
Business Technology-Health Unit Coordination	17.20	10.60	4.60	1.11	1.12	0.38	15.50	9.46	12.11	2.64
Business Technology-Legal Administrative Assistant	16.13	10.80	7.40	0.92	0.80	0.44	17.53	13.50	16.82	3.32
Business Technology-Medical Office Specialist	132.37	152.95	98.93	6.23	7.45	5.22	21.25	20.53	18.95	-1.58
Computer Information Systems	269.53	244.43	250.53	12.88	11.59	11.56	20.93	21.09	21.67	0.58
Hospitality-Baking, Commercial	17.77	18.27	29.90	1.46	1.46	1.46	12.17	12.51	20.48	7.97

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Hospitality-Culinary Arts	109.60	96.84	96.73	5.35	5.27	5.17	20.49	18.38	18.71	0.33
Hospitality-Hotel and Restaurant Management	48.53	45.23	48.87	2.27	2.19	2.39	21.38	20.65	20.45	-0.21
Division Totals	1348.11	1312.22	1254.44	62.70	61.96	57.42	21.50	21.18	21.85	0.67

Health and Environmental Sciences

Agriculture/Horticulture-General Agriculture	14.57	21.77	14.40	1.11	1.17	1.00	13.13	18.61	14.40	-4.21
Agriculture/Horticulture-Horticulture	59.40	68.27	60.88	5.07	5.53	5.40	11.72	12.34	11.27	-1.07
Allied Health-Dental Assisting	49.93	49.60	44.00	3.62	3.75	3.15	13.79	13.23	13.97	0.74
Allied Health-Echocardiography	27.40	27.60	24.80	1.69	1.49	1.69	16.21	18.52	14.68	-3.85
Allied Health-Health Education	87.53	98.33	136.26	1.59	2.73	4.31	55.05	36.02	31.62	-4.40
Allied Health-Invasive Cardiology	26.87	38.13	35.33	1.61	1.90	1.85	16.69	20.07	19.10	-0.97
Allied Health-Life Support Training	47.33	57.95	28.71	2.32	3.66	2.03	20.40	15.83	14.14	-1.69
Allied Health-Medical Assistant	21.00	25.00	24.00	1.55	1.54	1.54	13.55	16.23	15.58	-0.65
Allied Health-Noninvasive Cardiology	14.00	5.33	5.00	0.22	0.11	0.11	63.64	48.48	45.45	-3.03
Allied Health-Nursing	206.94	178.57	180.13	18.81	18.41	17.32	11.00	9.70	10.40	0.70
Allied Health-Pharmacy Technician	24.27	28.33	27.73	1.62	1.62	1.68	14.98	17.49	16.51	-0.98
Allied Health-Radiology Technician	39.60	39.73	34.67	4.40	4.08	4.08	9.00	9.74	8.50	-1.24
Allied Health-Respiratory Care	28.00	28.00	32.80	2.94	3.05	3.61	9.52	9.18	9.09	-0.10
Allied Health-Sonography	14.33	19.73	17.53	1.28	1.28	1.29	11.20	15.42	13.59	-1.82
Allied Health-Surgical Technician	28.20	27.87	26.93	2.69	2.37	2.53	10.48	11.76	10.65	-1.11
Allied Health-Vascular Technology	19.33	19.40	18.93	1.25	1.16	1.30	15.47	16.72	14.56	-2.16
Environmental Science	61.53	66.73	63.47	3.02	2.88	2.99	20.38	23.17	21.23	-1.95
Natural Resources	67.73	68.40	55.87	3.48	3.46	3.79	19.46	19.77	14.74	-5.03
Natural Resources-Water Resources	23.13	21.33	30.27	1.90	1.86	2.39	12.17	11.47	12.66	1.19
Division Totals	861.11	890.09	861.71	60.17	62.05	62.06	14.31	14.34	13.89	-0.46

Non-Divisional

Guidance	12.87	12.40	8.13	0.58	0.40	0.37	22.19	31.00	21.98	-9.02
Division Totals	12.87	12.40	8.13	0.58	0.40	0.37	22.19	31.00	21.98	-9.02

Technical Education

Administration of Justice	92.21	72.67	76.73	3.97	3.27	3.41	23.23	22.22	22.50	0.28
Applied Education	153.88	105.99	71.93	7.55	6.01	5.17	20.38	17.64	13.91	-3.72
Apprenticeship Programs-Boilermakers			3.76			0.40			9.40	
Apprenticeship Programs-Bricklayers Masons		8.72	7.27		0.62	0.62		14.06	11.72	-2.34
Apprenticeship Programs-Carpentry	21.05	13.44	9.84	1.07	0.50	0.30	19.68	26.88	32.80	5.92
Apprenticeship Programs-Construction Laborer	59.11	63.71	42.55	2.75	3.13	1.74	21.50	20.35	24.46	4.10
Apprenticeship Programs-Electrical		0.48	7.52		0.10	0.35		4.80	21.49	16.69
Apprenticeship Programs-Ironworker	67.83		49.98	1.59		1.21	42.66		41.31	
Apprenticeship Programs-Operator Engineers			25.17			0.82			30.70	
Apprenticeship Programs-Plumbers Steamfitters			1.97			0.09			21.86	
Apprenticeship Programs-Sheetmetal Workers		19.67	9.23		0.23	0.13		85.53	71.02	-14.51
Architectural Technology	36.26	34.47	26.80	2.46	2.51	2.46	14.74	13.73	10.89	-2.84
Auto Collision and Refinishing	52.40	56.87	24.53	3.21	3.08	3.32	16.32	18.46	7.39	-11.07
Auto Technology	188.43	139.73	130.53	8.03	7.16	7.32	23.47	19.52	17.83	-1.68
Aviation Maintenance	104.67	108.00	105.34	6.95	4.28	4.28	15.06	25.23	24.61	-0.62
Biomedical Equipment	21.60	23.53	23.80	1.08	1.08	1.08	20.00	21.79	22.04	0.25
Building Trades-Carpentry/Cabinetry	26.53	15.07	23.47	2.01	2.00	2.00	13.20	7.53	11.73	4.20
Building Trades-Heat/Vent/AC/Ref	41.00	33.73	31.00	2.00	2.01	2.00	20.50	16.78	15.50	-1.28

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Civil Engineering	41.16	36.20	31.07	2.10	3.07	2.06	19.60	11.79	15.08	3.29
Computer Aided Design	17.67	22.47	20.13	1.00	1.32	1.42	17.67	17.02	14.18	-2.84
Cosmetology	90.93	73.27	69.27	4.00	3.22	3.00	22.73	22.75	23.09	0.34
Diesel/Heavy Equipment	85.07	87.54	71.47	5.02	5.00	4.13	16.95	17.51	17.30	-0.20
Electrical Maintenance	93.67	84.73	64.27	4.00	4.00	3.00	23.42	21.18	21.42	0.24
Electronics Engineering	57.07	59.07	55.00	3.12	3.24	3.08	18.29	18.23	17.86	-0.37
Fire Science Technology	37.40	31.60	23.60	2.08	1.72	1.14	17.98	18.37	20.70	2.33
Fluid Power	36.07	35.13	29.93	2.16	2.19	2.27	16.70	16.04	13.19	-2.86
Machine Shop	32.55	29.73	35.33	2.93	2.15	2.77	11.11	13.83	12.76	-1.07
Mechanical Engineering	11.33	11.47	9.80	1.01	0.69	0.59	11.22	16.62	16.61	-0.01
Non-Credit-Machining		3.97	2.70		0.32	0.13		12.40	20.77	8.37
Welding Fabrication	37.47	35.73	40.53	2.00	2.00	2.00	18.73	17.87	20.27	2.40
Division Totals	1405.36	1206.98	1124.54	72.09	64.90	62.29	19.49	18.60	18.05	-0.54
College Totals	6376.53	6063.22	5819.65	307.20	299.58	291.24	19.49	18.60	18.05	-0.54

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