

DIVISION/DEPARTMENT	F T E S ^{2,3}			F T E F ¹			Student/Faculty Ratio			Last Year
	2008	2009	2010	2008	2009	2010	2008	2009	2010	Change
Arts and Sciences										
English and Foreign Language-American Sign Language		34.33	23.00		1.32	0.66		26.01	34.85	8.84
English and Foreign Language-English	458.26	465.70	541.91	22.87	20.68	21.91	20.04	22.52	24.73	2.21
English and Foreign Language-French	10.00	13.67	17.00	1.00	0.66	0.67	10.00	20.71	25.37	4.67
English and Foreign Language-Journalism	15.81	12.34	10.33	0.86	0.61	0.33	18.39	20.23	31.31	11.08
English and Foreign Language-Spanish	43.00	50.00	46.33	2.65	1.99	2.11	16.23	25.13	21.96	-3.17
Mathematics	468.42	486.56	523.73	20.47	20.52	18.58	22.88	23.71	28.19	4.48
Science-Astronomy	27.67	31.00	19.33	1.35	1.42	0.79	20.49	21.83	24.47	2.64
Science-Biology	98.80	240.74	246.33	4.61	9.89	9.78	21.43	24.34	25.19	0.85
Science-Chemistry	88.67	88.00	100.33	4.23	4.44	4.49	20.96	19.82	22.35	2.53
Science-Geology	34.33	36.13	33.67	1.36	1.38	1.36	25.25	26.18	24.75	-1.43
Science-Nutrition	6.80	7.20	6.80	0.12	0.20	0.20	56.67	36.00	34.00	-2.00
Science-Physics	24.00	18.00	18.67	1.39	1.17	1.17	17.27	15.38	15.95	0.57
Social Sciences and Humanities-Anthropology			10.67			0.45			23.70	
Social Sciences and Humanities-Art	41.33	36.33	46.33	1.99	1.37	1.40	20.77	26.52	33.10	6.57
Social Sciences and Humanities-Drama	9.93	11.33	14.67	0.71	0.67	0.34	13.99	16.92	43.14	26.22
Social Sciences and Humanities-Education	23.34	23.47	23.53	1.14	0.99	1.01	20.47	23.70	23.30	-0.40
Social Sciences and Humanities-Geography	27.67	32.33	34.33	1.00	1.00	1.00	27.67	32.33	34.33	2.00
Social Sciences and Humanities-Government	0.13	0.13	0.33							
Social Sciences and Humanities-History	90.67	81.80	110.00	3.64	3.10	3.44	24.91	26.39	31.98	5.59
Social Sciences and Humanities-Humanities	15.00	15.33	18.00	0.66	0.45	0.66	22.73	34.07	27.27	-6.80
Social Sciences and Humanities-Music	39.00	42.00	45.33	1.31	1.43	1.67	29.77	29.37	27.15	-2.22
Social Sciences and Humanities-Philosophy	63.33	66.00	59.67	2.98	2.31	1.98	21.25	28.57	30.13	1.56
Social Sciences and Humanities-Political Science	37.67	45.00	43.33	1.67	1.66	1.33	22.56	27.11	32.58	5.47
Social Sciences and Humanities-Psychology	133.33	131.33	147.67	4.65	4.54	4.35	28.67	28.93	33.95	5.02
Social Sciences and Humanities-Sociology	59.33	55.00	58.33	2.06	3.03	2.18	28.80	18.15	26.76	8.61
Speech Communications-Speech	183.47	205.40	254.40	8.61	8.81	10.07	21.31	23.31	25.26	1.95
Division Totals	1999.97	2229.13	2454.05	91.33	93.64	91.93	21.90	23.81	26.69	2.89

Athletics, Physical Education, and Recreation

Aquatics	3.80	3.53	5.07	0.37	0.40	0.49	10.27	8.83	10.34	1.51
Health and First Aid	111.20	123.00	170.00	6.58	6.95	6.73	16.90	17.70	25.26	7.56
Physical Education	125.93	141.93	177.40	10.24	9.48	9.16	12.30	14.97	19.37	4.40
Division Totals	240.93	268.47	352.47	17.19	16.83	16.38	14.02	15.95	21.52	5.57

Business, Hospitality, and Information Technology

Business Management-Accounting	99.75	96.95	99.93	5.17	4.77	3.59	19.29	20.33	27.84	7.51
Business Management-Business	136.27	146.60	148.00	6.43	7.17	5.33	21.19	20.45	27.77	7.32
Business Management-Center for Entrepreneurship	12.67	9.33	12.00	1.99	1.87	1.90	6.37	4.99	6.32	1.32
Business Management-Economics	59.33	67.00	63.33	2.41	2.50	2.17	24.62	26.80	29.19	2.39
Business Management-Management	53.79	43.93	53.81	3.15	2.72	2.49	17.08	16.15	21.61	5.46
Business Management-Paralegal	24.20	24.20	24.05	1.36	1.41	1.15	17.79	17.16	20.91	3.75
Business Technology	149.86	204.87	194.65	10.00	10.42	7.74	14.99	19.66	25.15	5.49
Business Technology-Computer Apps Tech Training	66.31	82.32	85.50	5.80	6.04	4.12	11.43	13.63	20.75	7.12
Business Technology-Health Information Technology	25.60	26.13	41.27	2.02	1.81	2.30	12.67	14.44	17.94	3.50
Business Technology-Health Unit Coordination	8.00	12.60	18.53	0.15	0.15	0.45	53.33	83.99	41.19	-42.81
Business Technology-Legal Administrative Assistant	12.60	16.63	12.33	1.52	0.86	0.67	8.29	19.33	18.41	-0.93
Business Technology-Medical Office Specialist	96.49	124.65	158.01	3.94	8.06	6.70	24.49	15.47	23.58	8.12

Notes:

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- 3) All FTE are in this report are represented as Quarterly FTE (credits/15).

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	2008	2009	2010	2008	2009	2010	2008	2009	2010	
Computer Information Systems	222.20	223.00	273.23	14.30	13.95	12.00	15.54	15.99	22.77	6.78
Hospitality-Baking, Commercial	15.87	20.60	20.53	1.66	1.46	1.46	9.56	14.11	14.06	-0.04
Hospitality-Culinary Arts	101.00	114.92	109.72	5.18	5.56	5.43	19.50	20.67	20.21	-0.46
Hospitality-Hotel and Restaurant Management	48.68	50.45	49.32	3.08	2.77	2.16	15.81	18.21	22.83	4.62
Division Totals	1132.62	1264.18	1364.23	68.16	71.52	59.66	16.62	17.68	22.87	5.19

Health and Environmental Sciences

Agriculture/Horticulture-General Agriculture	22.33	13.33	25.39	1.00	1.00	1.22	22.33	13.33	20.81	7.48
Agriculture/Horticulture-Horticulture	42.60	57.93	71.20	6.59	4.76	5.37	6.46	12.17	13.26	1.09
Allied Health-Dental Assisting	42.00	65.53	56.20	2.78	6.02	4.90	15.11	10.89	11.47	0.58
Allied Health-Echocardiography		26.00	23.33		1.82	2.04		14.29	11.44	-2.85
Allied Health-Health Education	65.93	79.87	75.87	1.67	1.40	2.13	39.48	57.05	35.62	-21.43
Allied Health-Industrial First Aid	9.33	10.40	17.20	0.41	0.56	0.66	22.76	18.58	26.06	7.49
Allied Health-Invasive Cardiology	38.93	32.87	29.60	1.73	1.74	1.97	22.51	18.89	15.03	-3.86
Allied Health-Life Support Training	29.99	33.05	44.13	1.72	1.70	2.05	17.43	19.44	21.53	2.09
Allied Health-Medical Assistant	26.20	31.47	25.93	2.16	1.77	1.50	12.13	17.78	17.29	-0.49
Allied Health-Noninvasive Cardiology	35.73	16.00	18.40	1.89	0.50	0.60	18.91	32.00	30.67	-1.33
Allied Health-Nursing	167.27	159.14	158.40	13.80	12.94	15.97	12.12	12.30	9.92	-2.38
Allied Health-Pharmacy Technician	23.47	28.60	27.73	1.04	1.22	1.08	22.56	23.44	25.68	2.24
Allied Health-Radiology Technician	49.14	49.67	48.20	3.80	4.00	4.28	12.93	12.42	11.26	-1.16
Allied Health-Respiratory Care	25.73	25.93	24.13	2.02	1.94	2.00	12.74	13.37	12.07	-1.30
Allied Health-Sonography	19.73	23.67	20.00	1.56	1.28	1.50	12.65	18.49	13.33	-5.16
Allied Health-Surgical Technician	17.47	20.07	22.73	1.61	1.25	1.68	10.85	16.05	13.53	-2.52
Allied Health-Vascular Technology	19.87	18.53	25.07	1.39	1.33	1.22	14.29	13.93	20.55	6.61
Allied Health-Vision Care	19.20	13.20	28.80	1.28	1.56	1.61	15.00	8.46	17.89	9.43
Environmental Science	51.00	60.33	60.00	3.94	2.67	2.32	12.94	22.60	25.86	3.27
Natural Resources	43.49	53.56	62.47	3.42	2.77	3.09	12.72	19.34	20.22	0.88
Natural Resources-Water Resources	16.85	38.33	46.27	3.42	2.72	3.00	4.93	14.09	15.42	1.33
Division Totals	766.27	857.48	911.06	57.23	54.95	60.19	13.39	15.60	15.14	-0.47

Non-Divisional

Guidance	6.47	11.20	13.93	0.34	0.85	0.54	19.02	13.18	25.80	12.62
Division Totals	6.47	11.20	13.93	0.34	0.85	0.54	19.02	13.18	25.80	12.62

Technical Education

Administration of Justice	73.09	59.73	95.87	3.97	2.41	3.78	18.41	24.78	25.36	0.58
Applied Education	105.74	120.75	194.38	6.77	6.44	9.04	15.62	18.75	21.50	2.75
Apprenticeship Programs-Bricklayers Masons	75.40	81.20	54.13	1.68	1.26	1.26	44.88	64.44	42.96	-21.48
Apprenticeship Programs-Carpentry	33.77	27.23	25.59	1.73	1.63	1.62	19.52	16.70	15.80	-0.91
Apprenticeship Programs-Construction Laborer	162.28	164.83	102.33	6.12	6.74	4.21	26.52	24.46	24.31	-0.15
Apprenticeship Programs-Electrical	99.34	96.83	121.37	3.41	3.40	2.90	29.13	28.48	41.85	13.37
Apprenticeship Programs-Ironworker	78.93	127.03	69.07	2.12	2.65	1.06	37.23	47.94	65.16	17.22
Apprenticeship Programs-Line Construction	127.40	111.07	127.40	1.63	1.63	1.63	78.16	68.14	78.16	10.02
Apprenticeship Programs-Operator Engineers	59.93	71.53	92.80	0.84	0.84	1.26	71.35	85.16	73.65	-11.51
Apprenticeship Programs-Painters	33.83	31.69	13.10	0.42	0.79	0.37	80.55	40.11	35.41	-4.70
Apprenticeship Programs-Plumbers Steamfitters	32.32	24.24	29.63	1.45	0.87	0.58	22.29	27.86	51.08	23.22
Apprenticeship Programs-Roofers	8.28	8.28	12.88	0.40	0.40	0.40	20.70	20.70	32.20	11.50
Apprenticeship Programs-Sheetmetal Workers	50.82	56.76	64.90	1.12	1.40	2.11	45.38	40.54	30.76	-9.78
Architectural Technology	40.73	45.60	40.92	2.22	2.48	2.26	18.35	18.39	18.11	-0.28

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Auto Collision and Refinishing	47.47	39.47	54.60	3.08	3.26	3.08	15.41	12.11	17.73	5.62
Auto Machinist	20.73	7.27	19.40	1.00	1.00	1.04	20.73	7.27	18.65	11.39
Auto Technology	134.51	139.73	160.63	8.60	8.00	8.03	15.64	17.47	20.00	2.54
Aviation Maintenance	81.00	86.42	90.80	4.28	4.21	4.08	18.92	20.53	22.25	1.73
Building Trades-Carpentry/Cabinetry	32.53	36.00	37.07	2.12	2.05	2.11	15.35	17.56	17.57	0.01
Building Trades-Heat/Vent/AC/Ref	32.93	36.33	44.67	2.00	2.00	2.01	16.47	18.17	22.22	4.05
Civil Engineering	28.67	33.73	45.60	2.00	2.00	2.00	14.33	16.87	22.80	5.93
Computer Aided Design			20.93			1.20			17.45	
Cosmetology	110.47	112.27	94.80	6.03	5.98	5.07	18.32	18.77	18.70	-0.08
Diesel/Heavy Equipment	61.73	76.53	84.73	3.00	5.24	5.00	20.58	14.61	16.95	2.34
Electrical Maintenance	65.67	78.07	91.27	4.00	4.00	4.31	16.42	19.52	21.18	1.66
Electronics Engineering	62.27	77.87	79.27	5.25	4.10	4.00	11.86	18.99	19.82	0.82
Fire Science Technology	35.67	23.60	37.20	1.98	1.15	1.55	18.01	20.52	24.00	3.48
Fluid Power	31.80	28.87	39.87	3.00	2.00	2.00	10.60	14.43	19.93	5.50
Machine Shop	30.96	31.40	36.27	3.55	2.59	2.59	8.72	12.12	14.00	1.88
Mechanical Engineering	40.53	44.73	17.20	2.66	2.44	1.07	15.24	18.33	16.07	-2.26
Non-Credit-Machining	7.80	7.80	3.03	0.62	0.38	0.19	12.58	20.53	15.96	-4.56
Welding Fabrication	43.20	35.94	36.20	2.63	2.00	2.00	16.43	17.97	18.10	0.13
Division Totals	1849.81	1922.79	2037.88	89.68	85.34	83.81	20.63	22.53	24.32	1.78
College Totals	5996.07	6553.25	7133.62	323.93	323.13	312.51	20.63	22.53	24.32	1.78

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