

SPOKANE COMMUNITY COLLEGE
Quarterly Divisional Student/Faculty Ratio Report
Quarter Finals Compared to Previous Year

College Summary
Fall Quarter 2006 (A672) - Final

Report Date: 1/16/2007 (Corrected) (v.1-070116)

DIVISION	F T E S				F T E F				Student / Faculty Ratio	
	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	Athletics, Physical Education, and Recreation Division	213.13	204.07	-9.06	-4.3%	14.36	14.90	0.54	3.8%	14.84
Business, Hospitality, & Information Technology Division	1021.16	1026.67	5.52	0.5%	49.35	52.91	3.56	7.2%	20.69	19.40
Health and Environmental Sciences Division	898.18	847.72	-50.46	-5.6%	56.26	59.82	3.56	6.3%	15.96	14.17
Arts and Sciences Division	2119.57	2047.70	-71.88	-3.4%	88.17	92.34	4.17	4.7%	24.04	22.18
Apprenticeship Department	181.75	310.86	129.11	71.0%	7.78	12.14	4.36	56.0%	23.36	25.61
Technical Education Division	1147.18	1134.59	-12.59	-1.1%	65.01	67.74	2.73	4.2%	17.65	16.75
Telecourse / WAOL	173.80	115.13	-58.67	-33.8%	12.28	3.54	-8.74	-71.2%	14.15	32.52
COLLEGE TOTALS	5754.77	5686.75	-68.03	-1.2%	293.21	303.39	10.18	3.5%	19.63	18.74

- Notes:
- 1) FTEF are from state-supported classes only and exclude instructors with an Employment Status = 6 (Volunteer).
 - 2) FTES include state-funded and contract students (Running Start, International, and Native American pay-status) enrolled in state-supported classes.
 - 3) WAOL instructors with an Employment Status =5 (paid by outside agency) are removed from annual reports where FTEF is provided. Those faculty are included in this report because Telecourse and WAOL FTES are reported together.

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Athletics, Physical Education, and Recreation Division
Fall Quarter 2006 (A672) - Final

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AREA	F T E S				F T E F				Student / Faculty Ratio	
	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	AQUATICS	4.94	4.74	-0.20	-4.1%	0.45	0.39	-0.06	-13.3%	10.97
HEALTH	99.60	102.20	2.60	2.6%	5.77	6.57	0.80	13.9%	17.26	15.56
PHYSICAL EDUCATION	108.60	97.14	-11.46	-10.6%	8.14	7.94	-0.20	-2.5%	13.34	12.23
THERAPEUTIC RECREATION										
DIVISION TOTALS	213.13	204.07	-9.06	-4.3%	14.36	14.90	0.54	3.8%	14.84	13.70

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Business, Hospitality, & Information Technology Division
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AREA	FTES				FTEF				Student / Faculty Ratio	
	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	ACCOUNTING DEPT	100.65	109.27	8.62	8.6%	4.06	4.64	0.58	14.3%	24.79
COMPUTER INFORMATION SYSTEMS	190.82	186.20	-4.62	-2.4%	10.02	10.30	0.28	2.8%	19.04	18.08
BUSINESS MMGT DEPT	279.84	290.61	10.77	3.8%	12.53	13.38	0.85	6.8%	22.33	21.72
GENERAL BUSINESS	149.87	159.34	9.47	6.3%	6.14	6.79	0.65	10.6%	24.41	23.47
ECONOMICS	57.00	67.33	10.34	18.1%	2.00	2.48	0.48	24.0%	28.50	27.15
MARKETING/MANAGEMENT	56.03	37.66	-18.37	-32.8%	2.70	2.15	-0.55	-20.4%	20.75	17.52
PARALEGAL	12.94	16.68	3.74	28.9%	0.85	1.12	0.27	31.8%	15.22	14.89
TELLER TRAINING	4.00	9.60	5.60	140.1%	0.84	0.84			4.76	11.43
ADMINISTRATIVE OFFICE SYSTEMS	300.67	299.55	-1.12	-0.4%	13.81	15.47	1.66	12.0%	21.77	19.36
ADMINISTR OFFICE SYSTEMS (was Office Tech)	135.80	131.68	-4.12	-3.0%	6.08	7.26	1.18	19.4%	22.34	18.14
COMPUTER APPLICATIONS TECH TRNG	54.61	54.73	0.13	0.2%	2.39	2.82	0.43	18.0%	22.85	19.41
LEGAL SECRETARY	15.53	13.73	-1.80	-11.6%	0.93	1.11	0.18	19.4%	16.70	12.37
MEDICAL SECRETARY	94.73	99.40	4.67	4.9%	4.41	4.28	-0.13	-2.9%	21.48	23.22
HOSPITALITY SVCS DEPT	149.18	141.05	-8.12	-5.4%	8.93	9.12	0.19	2.1%	16.71	15.47
BAKING, COMMERCIAL	16.78	16.34	-0.45	-2.7%	1.57	1.46	-0.11	-7.0%	10.69	11.19
CULINARY ARTS	90.20	89.03	-1.17	-1.3%	5.28	5.36	0.08	1.5%	17.08	16.61
HOTEL & RESTAURANT MANAGEMENT	42.20	35.69	-6.51	-15.4%	2.08	2.30	0.22	10.6%	20.29	15.52
DIVISION TOTALS	1021.16	1026.67	5.52	0.5%	49.35	52.91	3.56	7.2%	20.69	19.40

Notes:

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Quarterly Divisional Student/Faculty Ratio Report
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Health and Environmental Sciences Division
Fall Quarter 2006 (A672) - Final

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AREA	F T E S				F T E F				Student / Faculty Ratio	
	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	ALLIED HEALTH DEPT	464.55	456.55	-7.99	-1.7%	23.15	23.39	0.24	1.0%	20.07
DENTAL ASSISTING	53.73	55.20	1.47	2.7%	3.35	2.93	-0.42	-12.5%	16.04	18.84
DIETETIC TECHNICIAN										
HEALTH EDUCATION	58.20	45.67	-12.53	-21.5%	2.42	2.30	-0.12	-5.0%	24.05	19.85
HEALTH INFORMATION TECH	43.73	39.67	-4.07	-9.3%	1.90	1.65	-0.25	-13.2%	23.02	24.04
HEALTH RECORD CLERK	11.93	2.80	-9.13	-76.5%	0.20	0.08	-0.12	-60.0%	59.67	35.00
HEALTH UNIT COORDNTR	10.73	8.07	-2.67	-24.8%	0.18	0.22	0.04	22.2%	59.63	36.67
INDUSTRIAL FIRST AID/FIRST AID (ISFTY,FAID)	11.43	16.53	5.11	44.7%	0.44	0.50	0.06	13.6%	25.97	33.07
INVASIVE CARDIO TECH	37.33	38.53	1.20	3.2%	1.44	1.48	0.04	2.8%	25.93	26.04
LIFE SUPPORT TRAIN'G (EMT,Paramedic)	38.39	32.75	-5.63	-14.7%	1.70	1.76	0.06	3.5%	22.58	18.61
MEDICAL ASSISTANT	14.40	14.40			1.00	0.14	-0.86	-86.0%	14.40	102.86
NONINVASIVE CARDIO	34.53	38.53	4.00	11.6%	1.72	2.38	0.66	38.4%	20.08	16.19
PHARMACY TECHNOLOGY	19.53	20.53	1.00	5.1%	0.58	0.78	0.20	34.5%	33.68	26.32
RADIOLOGY	52.07	53.20	1.13	2.2%	3.10	3.77	0.67	21.6%	16.80	14.11
RESPIRATORY THERAPY	34.07	38.00	3.93	11.5%	2.11	2.07	-0.04	-1.9%	16.15	18.36
SONOGRAPHY		4.53	4.53			0.28	0.28			16.19
VASCULAR TECHNOLOGY		11.73	11.73			0.05	0.05			234.66
SURGICAL TECHNOLOGY	19.53	20.53	1.00	5.1%	1.73	1.72	-0.01	-0.6%	11.29	11.94
VISION CARE TECHNLYG	24.93	15.87	-9.07	-36.4%	1.28	1.28			19.48	12.40
NURSING DEPARTMENT	214.07	211.44	-2.63	-1.2%	19.75	19.28	-0.47	-2.4%	10.84	10.97
NURSING NON CREDIT		6.97	6.97			0.42	0.42			16.59
NURSING	214.07	204.47	-9.60	-4.5%	19.75	18.86	-0.89	-4.5%	10.84	10.84
HEALTH SCIENCES TOTALS	678.62	667.99	-10.63	-1.6%	42.90	42.67	-0.23	-0.5%	15.82	15.65
AGRICULTURE/HORTICULTURE DEPT	88.47	55.67	-32.80	-37.1%	6.96	8.43	1.47	21.1%	12.71	6.60
AGRICULTURE	18.00	11.67	-6.33	-35.2%	1.64	1.67	0.03	1.8%	10.97	6.99
HORTICULTURE (GM-AGHRT,GB-AGHRT)	70.47	44.00	-26.47	-37.6%	5.32	6.76	1.44	27.1%	13.25	6.51
NATURAL RESOURCES DEPT	131.10	124.07	-7.03	-5.4%	6.40	8.72	2.32	36.3%	20.48	14.23
NATURAL RESOURCES	110.78	92.98	-17.80	-16.1%	5.16	6.05	0.89	17.2%	21.47	15.37
ENVIRONMENTAL SCIENCE										
WATER RESOURCES TECH	20.32	31.09	10.77	53.0%	1.24	2.67	1.43	115.3%	16.39	11.64
ENVIRONMENTAL SCIENCES TOTALS	219.57	179.74	-39.83	-18.1%	13.36	17.15	3.79	28.4%	16.43	10.48
DIVISION TOTALS	898.18	847.72	-50.46	-5.6%	56.26	59.82	3.56	6.3%	15.96	14.17

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Arts and Sciences Division
Fall Quarter 2006 (A672) - Final

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AREA	F T E S				F T E F				Student / Faculty Ratio	
	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	MATHEMATICS DEPT	498.98	470.64	-28.34	-5.7%	18.11	19.28	1.17	6.5%	27.55
ENGLISH/FOREIGN LANG DEPT	630.48	593.65	-36.83	-5.8%	29.32	28.66	-0.66	-2.3%	21.50	20.71
ENGLISH	487.65	473.65	-14.00	-2.9%	21.93	22.49	0.56	2.6%	22.24	21.06
FRENCH	11.74	9.33	-2.40	-20.5%	0.51	0.33	-0.18	-35.3%	23.01	28.28
INTERPRETER TRAINING	21.67	21.00	-0.67	-3.1%	0.99	1.32	0.33	33.3%	21.89	15.91
LITERATURE	30.67	27.00	-3.67	-12.0%	1.49	1.59	0.10	6.7%	20.58	16.98
JOURNALISM	13.00	9.00	-4.00	-30.8%	0.95	0.61	-0.34	-35.8%	13.68	14.75
CHINESE	7.77		-7.77	-100.0%	0.80		-0.80	-100.0%	9.71	
SPANISH	58.00	53.67	-4.33	-7.5%	2.65	2.32	-0.33	-12.5%	21.89	23.13
SCIENCE DEPT	303.40	317.40	14.00	4.6%	13.57	14.02	0.45	3.3%	22.36	22.64
LIFE SCIENCES DISCIPLINES	170.07	188.27	18.20	10.7%	7.78	8.43	0.65	8.4%	21.86	22.33
ANAT/PHYS	46.53	48.00	1.47	3.1%	1.97	1.98	0.01	0.5%	23.62	24.24
BIOLOGY	88.66	106.67	18.01	20.3%	4.00	4.72	0.72	18.0%	22.17	22.60
BIOTECHNOLOGY	0.13	1.00	0.87	651.9%	0.13	0.33	0.20	153.8%	1.02	3.03
BOTANY										
MICROBIOLOGY	21.67	25.00	3.33	15.4%	0.98	0.98			22.11	25.51
NUTRITION	13.07	7.60	-5.47	-41.8%	0.70	0.42	-0.28	-40.0%	18.67	18.10
ZOOLOGY										
PHYSICAL SCIENCES DISCIPLINES	133.33	129.13	-4.20	-3.2%	5.79	5.59	-0.20	-3.5%	23.03	23.10
ASTRONOMY	10.33		-10.33	-100.0%	0.33		-0.33	-100.0%	31.31	
CHEMISTRY	80.00	84.47	4.47	5.6%	3.48	3.61	0.13	3.7%	22.99	23.40
GEOLOGY	23.67	24.33	0.66	2.8%	0.98	0.98			24.15	24.83
PHYSICS	19.33	20.33	1.00	5.2%	1.00	1.00			19.33	20.33
SOC SCIENCE/HUMANITIES DEPT	492.06	478.18	-13.88	-2.8%	18.45	21.43	2.98	16.2%	26.67	22.31
HUMANITIES DISCIPLINES	136.07	133.51	-2.55	-1.9%	5.84	6.81	0.97	16.6%	23.30	19.61
ART	27.33	33.67	6.33	23.2%	1.05	1.66	0.61	58.1%	26.03	20.28
DRAMA	9.29	5.80	-3.49	-37.6%	0.65	0.51	-0.14	-21.5%	14.30	11.37
GENERAL EDUCATION	10.77	12.05	1.28	11.8%	0.53	0.73	0.20	37.7%	20.33	16.50
HUMANITIES	18.67	14.00	-4.67	-25.0%	0.63	0.27	-0.36	-57.1%	29.63	51.85
MUSIC	17.67	13.33	-4.33	-24.5%	0.66	0.99	0.33	50.0%	26.77	13.47
PHILOSOPHY	52.33	54.67	2.33	4.5%	2.32	2.65	0.33	14.2%	22.56	20.63
SOCIAL SCIENCES DISCIPLINES	356.00	344.67	-11.33	-3.2%	12.61	14.62	2.01	15.9%	28.23	23.57
ANTHROPOLOGY	15.67		-15.67	-100.0%	0.66		-0.66	-100.0%	23.74	
GENERAL STUDIES	0.13		-0.13	-100.0%	0.13		-0.13	-100.0%	1.02	
GEOGRAPHY	36.00	33.00	-3.00	-8.3%	1.41	1.41			25.53	23.40
GOVERNMENT		0.27	0.27							
GUIDANCE	13.20	6.40	-6.80	-51.5%	0.13	0.40	0.27	207.7%	101.54	16.00
HISTORY	90.67	91.33	0.67	0.7%	2.98	3.98	1.00	33.6%	30.42	22.95
POLITICAL SCIENCE	38.67	30.00	-8.67	-22.4%	1.66	1.84	0.18	10.8%	23.29	16.30
PSYCHOLOGY	97.00	122.67	25.67	26.5%	3.31	4.34	1.03	31.1%	29.30	28.26
SOCIOLOGY	64.67	61.00	-3.67	-5.7%	2.33	2.65	0.32	13.7%	27.75	23.02
SPEECH COMMUNICATIONS DEPT	194.65	187.83	-6.82	-3.5%	8.72	8.95	0.23	2.6%	22.32	20.99
ENGLISH (Speech dept)	11.80	9.47	-2.33	-19.8%	0.54	0.74	0.20	37.0%	21.85	12.79
SPEECH	182.85	178.37	-4.49	-2.5%	8.18	8.21	0.03	0.4%	22.35	21.73
DIVISION TOTALS	2119.57	2047.70	-71.88	-3.4%	88.17	92.34	4.17	4.7%	24.04	22.18

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Apprenticeship Department
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	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	WFT-SCC-LINEMAN									23.18
APPR-ASBESTOS WRKRS	4.87		-4.87	-100.0%	0.21		-0.21	-100.0%	13.68	18.25
APPR-BOILERMAKERS	2.60	3.47	0.87	33.3%	0.19	0.19				
APPR-BRICKLAYER										
APPR-CARPENTERS	34.34	38.37	4.03	11.7%	1.63	1.73	0.10	6.1%	21.07	22.18
APPR-ELECTRICAL	39.81	83.85	44.04	110.6%	1.46	3.65	2.19	150.0%	27.27	22.97
APPR-IRONWORKERS										
APPR-LABORERS	28.98	103.01	74.03	255.5%	1.61	3.40	1.79	111.2%	18.00	30.30
APPR-MACHN		4.65	4.65			0.35	0.35			13.29
APPR-OPER ENGINEERS	27.25	24.33	-2.92	-10.7%	0.42	0.84	0.42	100.0%	64.89	28.97
APPR-PAINTERS										
APPR-PLMBRS/STMFTRRS	16.83	18.85	2.02	12.0%	0.58	0.58			29.02	32.51
APPR-ROOFERS										
APPR-SHEETMETAL WRKR	27.06	34.32	7.26	26.8%	1.68	1.40	-0.28	-16.7%	16.11	24.51
DIVISION TOTALS	181.75	310.86	129.11	71.0%	7.78	12.14	4.36	56.0%	23.36	25.61

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Technical Education Division
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AREA	F T E S				F T E F				Student / Faculty Ratio	
	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	APPLIED EDUCATION DEPT	141.59	115.07	-26.51	-18.7%	6.64	7.01	0.37	5.6%	21.32
ARCHITECTURAL/ENGINEERING DEPT	110.40	125.80	15.40	14.0%	6.40	6.40			17.25	19.66
ARCHITECTURAL TECH	42.27	43.07	0.80	1.9%	2.33	2.37	0.04	1.7%	18.14	18.17
CIVIL ENGINEERING TECH	35.87	41.20	5.33	14.9%	2.00	2.00			17.93	20.60
MECHANICAL ENGINEER TECH	32.27	41.53	9.27	28.7%	2.07	2.03	-0.04	-1.9%	15.59	20.46
AUTOMOTIVE COLLISION & REFINISHING	38.40	51.60	13.20	34.4%	3.28	3.08	-0.20	-6.1%	11.71	16.75
AUTOMOTIVE DEPT	168.93	135.74	-33.19	-19.6%	8.07	8.21	0.14	1.7%	20.93	16.53
AUTOMOTIVE MACHINIST	30.27	25.13	-5.13	-17.0%	1.00	1.00			30.27	25.13
AUTOMOTIVE TECHNOLOGY	138.67	110.61	-28.06	-20.2%	7.07	7.21	0.14	2.0%	19.61	15.34
AVIATION MAINTENANCE DEPARTMENT	51.05	79.00	27.95	54.7%	3.14	4.23	1.09	34.7%	16.26	18.68
BUILDING TRADES DEPT	81.73	88.53	6.80	8.3%	4.20	4.32	0.12	2.9%	19.46	20.49
CARPENTRY & CABINENTRY	41.60	34.93	-6.67	-16.0%	2.00	2.00			20.80	17.47
AIR CON/REFRIG/HEAT	40.13	53.60	13.47	33.6%	2.20	2.32	0.12	5.5%	18.24	23.10
SHEET METAL										
COSMETOLOGY DEPT	95.47	108.27	12.80	13.4%	4.96	5.81	0.85	17.1%	19.25	18.63
ELECT MAINT TEC/ROBOTICS DEPT	68.87	75.33	6.46	9.4%	4.09	4.07	-0.02	-0.5%	16.84	18.51
ELMT	68.87	75.33	6.46	9.4%	4.09	4.07	-0.02	-0.5%	16.84	18.51
ROBOTICS										
ELECTRONICS DEPT	104.33	82.00	-22.33	-21.4%	6.02	6.00	-0.02	-0.3%	17.33	13.67
BIO-MEDICAL EQUIPMENT TECHNOLOGY										
ELECTRONIC ENGINEERING TECHNOLOGY	104.33	82.00	-22.33	-21.4%	6.02	6.00	-0.02	-0.3%	17.33	13.67
FLUID POWER TECHNOLOGY DEPT	43.74	35.87	-7.87	-18.0%	3.28	3.01	-0.27	-8.2%	13.33	11.92
HEAVY EQUIPMENT DEPARTMENT	63.60	64.00	0.40	0.6%	4.68	5.25	0.57	12.2%	13.59	12.19
HEAVY EQUIPMENT	51.60	48.00	-3.60	-7.0%	4.00	4.00			12.90	12.00
TRUCK DRIVING	12.00	16.00	4.00	33.3%	0.68	1.25	0.57	83.8%	17.65	12.80
LAW ENFORCEMENT DEPT	99.01	81.44	-17.57	-17.7%	5.65	4.90	-0.75	-13.3%	17.52	16.62
CRIMINAL JUSTICE (formerly Administration of Justice)	58.75	59.17	0.43	0.7%	3.65	3.77	0.12	3.3%	16.09	15.70
FIRE SCIENCE TECH (FS, FCA, FOD)	40.27	22.27	-18.00	-44.7%	2.00	1.13	-0.87	-43.5%	20.13	19.70
METAL TRADES DEPT	80.06	75.73	-4.33	-5.4%	4.60	4.64	0.04	0.9%	17.41	16.32
MACHINE SHOP	40.13	37.20	-2.93	-7.3%	2.60	2.64	0.04	1.5%	15.44	14.09
WELDING TECH	39.93	38.53	-1.40	-3.5%	2.00	2.00			19.97	19.27
I-BEST		16.20	16.20			0.81	0.81			20.00
APPLIED EDUCATION		8.78	8.78			0.45	0.45			19.51
MACHINIST		7.42	7.42			0.36	0.36			20.61
VOCATIONAL GROUP (OE, OCCSP)										
Non-Credit Programs										
DIVISION TOTALS	1147.18	1134.59	-12.59	-1.1%	65.01	67.74	2.73	4.2%	17.65	16.75

Notes:

- 1) FTEF are from state-supported classes only and exclude instructors with an Employment Status = 6 (Volunteer).
- 2) FTES include state-funded and contract students (Running Start, International, and Native American pay-status) enrolled in state-supported classes.

SPOKANE COMMUNITY COLLEGE
Quarterly Divisional Student/Faculty Ratio Report
Quarter Finals Compared to Previous Year

Telecourse / WAOL
Fall Quarter 2006 (A672) - Final

Report Date: 1/16/2007 (Corrected) (v.1-070116)

AREA	F T E S				F T E F				Student / Faculty Ratio	
	2005	2006	Number Change	Percent Change	2005	2006	Number Change	Percent Change	2005	2006
	ACCT									
AGHRT										
ANTHR	2.33	3.00	0.67	28.6%	0.33		-0.33	-100.0%	7.07	
AOS	3.00		-3.00	-100.0%	0.66		-0.66	-100.0%	4.55	
APLED										
ART	7.67		-7.67	-100.0%	0.33		-0.33	-100.0%	23.23	
ASTR	22.00	24.00	2.00	9.1%	0.55		-0.55	-100.0%	40.00	
BUS										
CATT										
CHEM	4.33	4.33			0.86	0.56	-0.30	-34.9%	5.04	7.74
CIS										
COMM										
CUL										
DENT										
ECED		0.67	0.67							
ECOL	2.67		-2.67	-100.0%	0.16		-0.16	-100.0%	16.67	
ECON										
ELEC										
ENG	2.67	3.00	0.33	12.4%	0.33	0.11	-0.22	-66.7%	8.08	27.26
GBUS	4.00		-4.00	-100.0%	0.33		-0.33	-100.0%	12.12	
GENST	0.33	1.67	1.33	400.6%	0.33		-0.33	-100.0%	1.01	
GEOG	6.00	3.00	-3.00	-50.0%	0.11	0.08	-0.03	-27.3%	54.55	37.50
GEOL	9.33	2.33	-7.00	-75.0%	0.42		-0.42	-100.0%	22.22	
GUID										
HED	0.67		-0.67	-100.0%	0.33		-0.33	-100.0%	2.02	
HEOC										
HIST	7.67	2.00	-5.67	-73.9%	1.10	0.06	-1.04	-94.5%	6.97	33.33
HIT										
HLTH	2.40		-2.40	-100.0%	0.56		-0.56	-100.0%	4.29	
HM										
HRC										
HSEAR										
HSECE										
HUC										
HUMAN	21.33	17.33	-4.00	-18.7%	0.77	0.78	0.01	1.3%	27.70	22.22
ICT										
ISFTY										
JOURN										
LA										
LSEC										
MATH	20.67	17.67	-3.00	-14.5%	1.16	1.00	-0.16	-13.8%	17.82	17.67
MBIOL										
MGT										
MMGT	5.33	3.33	-2.00	-37.5%	0.33		-0.33	-100.0%	16.16	
MUSIC	15.00	12.00	-3.00	-20.0%	0.80	0.19	-0.61	-76.3%	18.75	63.15
NATRS										
NCT										
NURS	3.00		-3.00	-100.0%	0.17		-0.17	-100.0%	17.65	
PE	6.40	8.47	2.07	32.3%	0.49	0.56	0.07	14.3%	13.06	15.12
PHIL	3.33		-3.33	-100.0%	0.66		-0.66	-100.0%	5.05	
PHYED										
PHYS										
PSYCH	7.00		-7.00	-100.0%	0.33		-0.33	-100.0%	21.21	
SBM	4.33	4.67	0.33	7.7%	0.33		-0.33	-100.0%	13.13	
SOC	12.33	7.67	-4.67	-37.8%	0.84	0.20	-0.64	-76.2%	14.68	38.34
SPAN										
SPCH										
SURG										
WATER										
DIVISION TOTALS	173.80	115.13	-58.67	-33.8%	12.28	3.54	-8.74	-71.2%	14.15	32.52

- Notes:
- 1) FTEF are from state-supported classes only and exclude instructors with an Employment Status = 6 (Volunteer).
 - 2) FTES include state-funded and contract students (Running Start, International, and Native American pay-status) enrolled in state-supported classes.
 - 3) WAOL instructors with an Employment Status =5 (paid by outside agency) are removed from annual reports where FTEF is provided. Those faculty are included in this report because Telecourse and WAOL FTES are reported together.