

DIVISION/DEPARTMENT	FTES ^{2,3}			FTE F ¹			Student/Faculty Ratio			Last Year Change
	2009	2010	2011	2009	2010	2011	2009	2010	2011	
Arts and Sciences										
English and Foreign Language-English	562.07	539.93	555.79	23.36	23.75	23.99	24.06	22.73	23.17	0.44
English and Foreign Language-French	11.33	9.33	11.78	0.50	0.43	0.46	22.67	21.71	25.79	4.08
English and Foreign Language-Spanish	47.33	47.44	53.22	2.22	1.99	2.25	21.32	23.88	23.62	-0.26
Mathematics	588.92	548.13	545.06	22.61	22.52	22.04	26.05	24.34	24.73	0.38
Science-Astronomy	18.00	21.00	21.67	0.77	0.93	0.92	23.38	22.58	23.47	0.88
Science-Biology	263.22	260.22	265.80	10.86	11.28	12.05	24.24	23.08	22.06	-1.02
Science-Chemistry	105.22	105.78	106.00	5.22	5.39	5.04	20.16	19.64	21.05	1.41
Science-Geology	29.11	29.02	27.09	1.36	1.23	1.23	21.40	23.60	22.08	-1.51
Science-Marine Biology	4.22	4.33	4.11	0.14	0.14	0.14	30.16	30.95	29.37	-1.59
Science-Nutrition	14.47	13.36	13.60	0.42	0.42	0.38	34.44	31.80	35.48	3.68
Science-Physics	25.51	25.22	28.56	1.32	1.48	1.49	19.38	17.00	19.21	2.20
Social Sciences and Humanities-Anthropology	9.11	10.11	10.44	0.38	0.42	0.43	23.98	23.88	24.29	0.41
Social Sciences and Humanities-Art	42.67	44.11	44.00	1.42	1.48	1.60	30.12	29.87	27.44	-2.43
Social Sciences and Humanities-Drama	16.00	20.33	12.67	0.45	0.67	0.44	35.56	30.50	28.79	-1.71
Social Sciences and Humanities-Education	16.44	15.85	15.11	0.82	0.77	0.79	20.13	20.50	19.21	-1.29
Social Sciences and Humanities-Geography	37.22	32.33	32.67	0.98	1.03	0.99	38.11	31.49	33.00	1.50
Social Sciences and Humanities-Government	0.31	0.07	0.04							
Social Sciences and Humanities-History	109.78	110.67	114.11	3.64	3.73	4.08	30.19	29.70	27.95	-1.75
Social Sciences and Humanities-Humanities	26.00	33.33	34.76	0.76	0.99	1.10	34.21	33.67	31.50	-2.17
Social Sciences and Humanities-Music	46.67	43.00	50.00	1.85	1.66	1.90	25.27	25.85	26.27	0.42
Social Sciences and Humanities-Philosophy	65.67	58.33	59.78	2.20	2.16	2.11	29.85	27.05	28.33	1.28
Social Sciences and Humanities-Political Science	40.56	39.22	34.78	1.33	1.33	1.22	30.42	29.49	28.51	-0.98
Social Sciences and Humanities-Psychology	169.00	151.22	158.45	5.49	4.98	4.99	30.76	30.39	31.73	1.35
Social Sciences and Humanities-Sociology	67.11	53.44	69.22	2.58	2.09	2.44	25.98	25.61	28.33	2.72
Speech Communications-Speech	271.11	258.18	278.42	11.04	10.41	11.39	24.56	24.80	24.44	-0.36
Division Totals	2587.05	2473.98	2547.11	101.70	101.26	103.48	25.44	24.43	24.61	0.18

Athletics, Physical Education, and Recreation

Aquatics	7.20	5.96	5.29	0.49	0.53	0.46	14.60	11.17	11.58	0.42
Health and First Aid	176.33	170.07	166.67	7.62	7.50	7.32	23.15	22.68	22.77	0.09
Physical Education	188.80	180.16	162.05	10.58	10.43	9.76	17.84	17.27	16.60	-0.68
Division Totals	372.33	356.18	334.00	18.69	18.46	17.54	19.92	19.29	19.04	-0.25

Business, Hospitality, and Information Technology

Business Management-Accounting	113.99	117.56	112.41	4.38	4.84	4.68	26.01	24.29	24.04	-0.25
Business Management-Business	172.93	177.31	171.29	6.57	6.80	6.43	26.32	26.06	26.65	0.59
Business Management-Center for Entrepreneurship	12.67	0.00	10.89	1.99		1.31	6.37		8.31	
Business Management-Economics	60.78	62.00	63.56	2.07	2.31	2.30	29.31	26.84	27.59	0.75
Business Management-Management	63.47	48.98	52.62	2.80	2.44	2.33	22.70	20.04	22.58	2.54
Business Management-Paralegal	26.31	27.76	28.89	1.28	1.32	1.15	20.55	21.09	25.05	3.96
Business Technology	195.36	185.59	202.78	8.69	8.79	8.95	22.48	21.11	22.67	1.56
Business Technology-Computer Apps Tech Training	104.61	97.89	87.45	5.01	4.77	4.28	20.89	20.52	20.43	-0.09
Business Technology-Health Information Technology	46.42	29.24	32.71	2.38	1.95	1.75	19.53	15.02	18.69	3.67
Business Technology-Health Unit Coordination	15.47	6.27	2.07	0.59	0.52	0.14	26.07	12.13	14.42	2.29
Business Technology-Legal Administrative Assistant	13.79	12.98	12.80	0.88	0.85	0.97	15.73	15.33	13.24	-2.09
Business Technology-Medical Office Specialist	139.79	144.28	93.28	6.45	7.07	5.08	21.68	20.40	18.37	-2.02
Computer Information Systems	274.70	245.55	251.32	12.65	11.78	11.79	21.72	20.84	21.32	0.48

Notes:

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	2009	2010	2011	2009	2010	2011	2009	2010	2011	
Hospitality-Baking, Commercial	19.31	17.11	25.63	1.46	1.46	1.46	13.22	11.72	17.56	5.84
Hospitality-Culinary Arts	107.60	91.06	98.70	5.35	5.19	5.19	20.10	17.53	19.02	1.48
Hospitality-Hotel and Restaurant Management	48.24	47.95	53.29	2.28	2.50	2.82	21.16	19.15	18.92	-0.23
Division Totals	1415.43	1311.54	1299.68	64.83	62.60	60.62	21.83	20.95	21.44	0.49

Health and Environmental Sciences

Agriculture/Horticulture-General Agriculture	19.85	20.95	20.38	1.28	1.32	1.30	15.55	15.91	15.72	-0.19
Agriculture/Horticulture-Horticulture	64.37	60.53	61.43	5.12	5.22	5.00	12.58	11.60	12.28	0.68
Allied Health-Dental Assisting	61.89	57.09	45.91	5.26	4.68	2.97	11.77	12.19	15.46	3.27
Allied Health-Echocardiography	28.20	31.44	27.27	2.24	2.43	2.62	12.57	12.96	10.39	-2.56
Allied Health-Health Education	87.47	105.76	132.82	2.26	2.75	3.97	38.70	38.41	33.48	-4.93
Allied Health-Invasive Cardiology	29.98	39.62	38.27	2.05	2.39	2.31	14.60	16.58	16.59	0.01
Allied Health-Life Support Training	55.91	66.66	39.91	2.49	3.40	2.53	22.48	19.61	15.78	-3.83
Allied Health-Medical Assistant	25.42	27.82	28.07	1.57	1.69	1.50	16.16	16.46	18.75	2.29
Allied Health-Noninvasive Cardiology	18.29	15.07	15.53	0.49	0.34	0.44	37.32	43.88	35.57	-8.31
Allied Health-Nursing	240.36	221.64	214.94	22.36	21.35	20.10	10.75	10.38	10.69	0.31
Allied Health-Pharmacy Technician	27.58	29.47	27.11	1.16	1.23	1.26	23.77	23.96	21.46	-2.50
Allied Health-Radiology Technician	52.47	51.60	46.93	5.46	5.07	5.12	9.61	10.18	9.17	-1.01
Allied Health-Respiratory Care	31.24	27.40	34.33	2.71	3.69	4.49	11.51	7.43	7.65	0.21
Allied Health-Sonography	22.84	30.20	26.69	1.79	1.74	1.75	12.76	17.39	15.25	-2.14
Allied Health-Surgical Technician	25.33	26.38	25.29	2.17	2.28	2.24	11.66	11.57	11.31	-0.26
Allied Health-Vascular Technology	27.49	23.56	23.91	1.37	1.54	1.67	20.07	15.33	14.29	-1.04
Environmental Science	59.49	64.07	61.56	2.67	2.77	2.85	22.31	23.13	21.62	-1.50
Natural Resources	68.07	69.93	60.43	3.67	3.82	3.89	18.55	18.31	15.55	-2.76
Natural Resources-Water Resources	35.19	34.27	42.50	2.38	2.44	2.62	14.79	14.06	16.20	2.14
Division Totals	981.44	1003.44	973.28	68.50	70.13	68.62	14.33	14.31	14.18	-0.12

Non-Divisional

Guidance	19.73	19.22	16.27	1.04	0.69	0.67	19.04	27.86	24.16	-3.70
Division Totals	19.73	19.22	16.27	1.04	0.69	0.67	19.04	27.86	24.16	-3.70

Technical Education

Administration of Justice	89.69	78.08	72.28	4.05	3.35	3.35	22.13	23.28	21.60	-1.69
Applied Education	179.43	126.62	97.95	8.42	7.02	6.34	21.31	18.05	15.46	-2.59
Apprenticeship Programs-Boilermakers		6.58	10.97		0.27	0.67		24.68	16.45	-8.23
Apprenticeship Programs-Bricklayers Masons	18.04	12.41	9.63	0.42	0.69	0.65	42.96	18.07	14.89	-3.18
Apprenticeship Programs-Carpentry	23.99	17.50	14.63	1.44	0.75	0.79	16.66	23.33	18.60	-4.74
Apprenticeship Programs-Construction Laborer	101.52	87.92	74.69	4.69	3.24	2.75	21.65	27.11	27.19	0.08
Apprenticeship Programs-Electrical	79.67	81.99	85.39	1.87	1.87	2.14	42.68	43.77	39.90	-3.87
Apprenticeship Programs-Ironworker	45.63	28.37	38.45	0.88	0.53	1.11	51.66	53.52	34.64	-18.88
Apprenticeship Programs-Line Construction	75.13	76.22	80.24	1.09	1.09	1.09	69.14	70.14	73.84	3.70
Apprenticeship Programs-Operator Engineers	30.93	20.74	24.50	0.42	0.28	0.41	73.65	74.08	59.28	-14.80
Apprenticeship Programs-Painters	4.37	5.24	5.82	0.12	0.12	0.25	35.41	42.49	23.60	-18.88
Apprenticeship Programs-Plumbers Steamfitters	19.98	23.81	18.22	0.39	0.58	0.48	51.66	40.82	37.71	-3.12
Apprenticeship Programs-Roofers	4.29	3.87	8.70	0.13	0.14	0.14	32.20	27.62	62.14	34.52
Apprenticeship Programs-Sheetmetal Workers	40.99	38.68	31.02	1.36	1.01	1.47	30.22	38.29	21.05	-17.24
Architectural Technology	37.64	35.20	30.85	2.29	2.47	2.36	16.46	14.23	13.05	-1.18
Auto Collision and Refinishing	49.53	49.65	30.31	3.16	3.05	3.16	15.68	16.26	9.59	-6.67
Auto Technology	167.95	136.73	125.87	8.30	7.90	7.17	20.24	17.31	17.55	0.24

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Aviation Maintenance	95.85	112.58	106.27	5.06	4.22	4.19	18.95	26.66	25.34	-1.31
Biomedical Equipment	10.62	12.51	9.89	0.68	0.65	0.65	15.62	19.15	15.29	-3.86
Building Trades-Carpentry/Cabinetry	34.36	19.47	26.31	2.04	2.04	2.03	16.84	9.56	12.94	3.38
Building Trades-Heat/Vent/AC/Ref	56.47	47.11	41.29	2.47	2.43	2.43	22.83	19.36	16.99	-2.37
Civil Engineering	44.96	39.13	29.71	2.03	2.53	2.02	22.11	15.45	14.71	-0.74
Computer Aided Design	21.29	21.33	21.42	1.09	1.36	1.33	19.53	15.72	16.15	0.42
Cosmetology	101.40	76.13	68.78	5.69	3.85	3.29	17.83	19.78	20.91	1.13
Diesel/Heavy Equipment	82.87	86.09	71.89	5.07	5.08	4.12	16.34	16.93	17.45	0.51
Electrical Maintenance	91.07	89.64	59.38	4.13	4.00	3.03	22.03	22.41	19.60	-2.81
Electronics Engineering	73.40	84.87	75.84	4.13	4.61	4.14	17.76	18.40	18.33	-0.06
Fire Science Technology	40.32	27.82	24.49	1.83	1.26	1.07	22.07	22.08	22.96	0.88
Fluid Power	44.38	48.24	34.71	2.35	2.48	2.27	18.91	19.48	15.29	-4.19
Machine Shop	39.92	33.29	32.38	2.99	2.26	2.26	13.35	14.71	14.35	-0.36
Mechanical Engineering	15.60	13.58	14.18	1.15	0.93	0.80	13.56	14.65	17.80	3.14
Non-Credit-Machining	2.74	2.91	4.62	0.19	0.17	0.26	14.44	17.13	18.01	0.88
Welding Fabrication	37.13	32.38	37.96	2.00	2.04	2.01	18.57	15.87	18.85	2.98
Division Totals	1761.15	1576.69	1418.62	81.93	74.29	70.21	21.50	21.22	20.21	-1.02
College Totals	7137.13	6741.05	6588.96	336.68	327.44	321.14	21.50	21.22	20.21	-1.02

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