

Divisional FTES Summary

As of: Final

Division	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
Arts and Sciences	2310.7	2364.3	2519.6	155.3
Athletics, Physical Education, and Recreation	333.0	316.5	287.2	-29.3
Business, Hospitality, and Information Technology	1278.5	1283.2	1347.0	63.8
Health and Environmental Sciences	1018.7	966.7	1027.0	60.3
Non-Divisional	17.2	14.9	10.7	-4.2
Technical Education	1171.2	1013.3	1042.4	29.1
Technical Education Apprenticeship Programs	403.3	402.3	469.0	66.7
College Total:	6532.7	6361.2	6702.9	341.7

1) All FTES values in this report are expressed as ANNUAL FTES generated by state-support students in state-support classes.

2) Distance learning classes are included in these tallies.

Spokane Community College
Arts and Sciences

Annual Divisional FTES Report 2012-13 (B23)

As of: Final

Department	Discipline	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
English and Foreign Language	American Sign Language	13.4	0.0	0.0	0.0
	English	495.0	511.6	537.5	25.9
	French	7.7	9.6	5.6	-4.0
	Journalism	2.2	0.0	6.4	6.4
	Spanish	42.6	47.6	48.2	0.7
Mathematics	Mathematics	534.9	529.5	570.2	40.7
Science	Astronomy	20.6	19.6	16.0	-3.6
	Biology	253.7	258.4	294.6	36.2
	Chemistry	100.3	97.7	97.2	-0.4
	Geology	27.5	25.1	23.6	-1.5
	Marine Biology	3.6	3.9	5.8	1.9
	Nutrition	12.6	13.5	13.5	0.1
	Physics	23.7	26.8	37.4	10.6
	Anthropology	9.9	10.3	10.7	0.3
Social Sciences and Humanities	Art	37.9	40.6	30.2	-10.3
	Drama	16.8	10.7	13.4	2.8
	Education	15.5	15.1	11.2	-3.9
	Geography	28.9	29.8	21.6	-8.2
	Government	0.1	0.0	0.0	0.0
	History	87.1	90.2	85.7	-4.6
	Humanities	31.1	31.5	35.0	3.5
	Music	38.3	45.4	36.7	-8.8
	Philosophy	52.7	54.0	54.6	0.6
	Political Science	17.8	12.9	12.4	-0.4
	Psychology	142.3	148.9	171.8	22.9
	Sociology	50.7	66.8	69.3	2.6
	Speech Communications	Speech	244.1	265.1	311.1
Division Total:		2310.7	2364.3	2519.6	155.3

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Spokane Community College
Athletics, Physical Education, and Recreation

Annual Divisional FTES Report 2012-13 (B23)

As of: Final

Department	Discipline	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
Aquatics	Aquatics	5.2	4.8	3.6	-1.2
Health and First Aid	Health and First Aid	157.7	157.6	152.0	-5.6
Physical Education	Physical Education	170.1	154.1	131.6	-22.5
Division Total:		333.0	316.5	287.2	-29.3

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Spokane Community College
Business, Hospitality, and Information Technology

Annual Divisional FTES Report 2012-13 (B23)

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Department	Discipline	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
Business Management	Accounting	116.4	110.9	123.2	12.4
	Business	173.3	167.9	194.1	26.2
	Center for Entrepreneurship	0.0	10.9	15.7	4.8
	Economics	55.2	57.2	57.3	0.1
	Management	48.9	52.6	68.5	15.9
	Paralegal	27.8	28.9	35.7	6.9
Business Technology	Business Technology	183.6	202.0	202.6	0.6
	Computer Apps Tech Training	97.2	86.8	98.1	11.3
	Health Information Management	0.0	0.0	29.2	29.2
	Health Information Technology	19.7	32.7	0.0	-32.7
	Health Unit Coordination	2.7	2.1	0.0	-2.1
	Legal Administrative Assistant	13.0	12.8	11.2	-1.6
Computer Information Systems	Medical Office Specialist	144.2	94.9	103.5	8.5
	Computer Information Systems	241.8	246.0	241.0	-5.0
Hospitality	Baking, Commercial	17.1	25.6	20.4	-5.2
	Culinary Arts	89.9	98.7	88.5	-10.1
	Hotel and Restaurant Managemen	47.7	53.3	58.1	4.8
Division Total:		1278.5	1283.2	1347.0	63.8

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Spokane Community College
Health and Environmental Sciences

Annual Divisional FTES Report 2012-13 (B23)

As of: Final

Department	Discipline	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
Agriculture/Horticulture	General Agriculture	20.8	20.4	18.3	-2.1
	Horticulture	60.5	60.7	76.4	15.7
Allied Health	Dental Assisting	57.1	45.9	56.0	10.1
	Echocardiography	31.4	27.3	36.3	9.1
	Health Education	103.2	131.6	118.0	-13.6
	Industrial First Aid	3.9	0.0	0.0	0.0
	Invasive Cardiology	39.6	38.3	57.8	19.5
	Life Support Training	66.5	39.6	19.5	-20.1
	Medical Assistant	27.2	28.1	33.2	5.2
	Noninvasive Cardiology	15.1	15.5	4.3	-11.3
	Nursing	221.6	214.9	262.5	47.6
	Pharmacy Technician	29.5	27.1	26.9	-0.2
	Radiology Technician	51.6	46.9	51.2	4.3
	Respiratory Care	27.4	34.3	32.8	-1.5
	Sonography	30.2	26.7	35.2	8.5
	Surgical Technician	26.3	25.2	26.0	0.8
	Vascular Technology	23.6	23.9	30.7	6.8
Vision Care	18.2	0.0	0.0	0.0	
Environmental Science	Environmental Science	61.6	58.3	60.2	1.8
Natural Resources	Natural Resources	69.4	60.3	47.8	-12.4
	Water Resources	33.9	41.7	33.9	-7.8
Division Total:		1018.7	966.7	1027.0	60.3

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Spokane Community College
Non-Divisional

Department	Discipline	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
General Studies	General Studies	0.0	0.0	0.3	0.3
Guidance	Guidance	17.2	14.9	10.4	-4.5
Division Total:		17.2	14.9	10.7	-4.2

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Spokane Community College
Technical Education

Annual Divisional FTES Report 2012-13 (B23)

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Department	Discipline	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
Administration of Justice	Administration of Justice	77.8	72.3	83.5	11.2
Applied Education	Applied Education	125.9	97.8	93.2	-4.6
Architectural Technology	Architectural Technology	35.2	30.8	23.8	-7.0
Auto Collision and Refinishing	Auto Collision and Refinishing	49.6	30.3	28.8	-1.5
Auto Technology	Auto Technology	136.7	124.8	124.8	0.0
Aviation Maintenance	Aviation Maintenance	112.6	106.3	110.9	4.6
Biomedical Equipment	Biomedical Equipment	12.5	9.9	15.3	5.4
Building Trades	Carpentry/Cabinetry	19.5	26.3	13.7	-12.6
	Heat/Vent/AC/Ref	47.1	41.3	51.3	10.0
Civil Engineering	Civil Engineering	39.1	29.7	8.8	-20.9
Computer Aided Design	Computer Aided Design	21.3	21.4	23.0	1.6
Cosmetology	Cosmetology	75.3	67.7	70.0	2.3
Diesel/Heavy Equipment	Diesel/Heavy Equipment	86.1	71.9	71.8	0.0
Electrical Maintenance	Electrical Maintenance	89.4	59.4	52.8	-6.6
Electronics Engineering	Electronics Engineering	84.9	75.8	87.8	11.9
Fire Science Technology	Fire Science Technology	27.7	24.4	25.7	1.3
Fluid Power	Fluid Power	48.2	34.0	46.6	12.6
Machine Shop	Machine Shop	33.3	32.4	52.1	19.7
Mechanical Engineering	Mechanical Engineering	13.5	14.2	15.9	1.7
Non-Credit	Machining	2.9	4.6	4.0	-0.6
Welding Fabrication	Welding Fabrication	32.4	38.0	38.7	0.8
Division Total:		1171.2	1013.3	1042.4	29.1

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Spokane Community College
Technical Education Apprenticeship Programs

Annual Divisional FTES Report 2012-13 (B23)

As of: Final

Department	Discipline	Final 2010-11	Final 2011-12	Final 2012-13	Diff From Prev Year
Apprenticeship Programs	Asbestos Workers	0.0	0.0	13.4	13.4
	Boilermakers	6.6	11.0	5.0	-6.0
	Bricklayers Masons	12.4	9.6	4.8	-4.8
	Carpentry	17.5	14.6	10.0	-4.6
	Construction Laborer	87.9	74.7	93.8	19.1
	Electrical	82.0	85.4	92.9	7.5
	Ironworker	28.4	38.4	25.5	-13.0
	Line Construction	76.2	80.2	120.2	39.9
	Operator Engineers	20.7	24.5	50.3	25.7
	Painters	5.2	5.8	2.3	-3.5
	Plumbers Steamfitters	23.8	18.2	12.6	-5.6
	Roofers	3.9	8.7	7.1	-1.6
	Sheetmetal Workers	38.7	31.0	31.1	0.1
	Division Total:		403.3	402.3	469.0

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