As of: Final

### **Divisional FTES Summary**

Final Final Diff From Final **Division** 2010-11 2008-09 2009-10 **Prev Year Arts and Sciences** 2310.7 2426.1 2259.8 -115.3 **Athletics, Physical Education, and Recreation** 333.0 352.5 287.4 -19.5 **Business, Hospitality, and Information Technology** -114.1 1278.5 1392.6 1324.9 1018.7 **Health and Environmental Sciences** 1021.0 1012.9 -2.4 **Non-Divisional** 17.2 17.8 14.2 -0.6 **Technical Education** 1171.2 1335.0 1173.1 -163.8 444.5 **Technical Education Apprenticeship Programs** 403.3 513.3 -41.2 **College Total:** 6585.5 6532.7 6989.6 -456.9

Generated by the CCS Enrollment Reporting System Report Date: 1/10/2012 Page 1 of 9

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Annual Divisional FTES Report 2010-11 (B01)

Arts and Sciences As of: Final

Department	Discipline	Final 2010-11	Final 2009-10	Final 2008-09	Diff From Prev Year
English and Foreign Language	American Sign Language	13.4	15.9	26.2	-2.4
	English	495.0	516.3	457.6	-21.3
	French	7.7	9.7	7.4	-2.0
	Journalism	2.2	8.4	6.9	-6.2
	Spanish	42.6	40.7	41.0	1.9
Mathematics	Mathematics	534.9	570.0	525.0	-35.1
Science	Astronomy	20.6	16.7	37.4	3.9
	Biology	253.7	255.6	259.7	-1.9
	Chemistry	100.3	100.3	93.0	0.0
	Geology	27.5	27.7	26.3	-0.2
	Marine Biology	3.6	3.3	3.7	0.2
	Nutrition	12.6	14.1	14.6	-1.5
	Physics	23.7	25.0	24.8	-1.3
Social Sciences and Humanities	Anthropology	9.9	8.6	5.9	1.3
	Art	37.9	36.7	36.8	1.2
	Drama	16.8	14.1	11.3	2.7
	Education	15.5	16.0	13.4	-0.5
	Geography	28.9	33.7	26.8	-4.8
	Government	0.1	0.3	0.1	-0.2
	History	87.1	86.2	70.4	0.9
	Humanities	31.1	23.6	26.6	7.6
	Music	38.3	42.6	38.9	-4.2
	Philosophy	52.7	58.2	58.6	-5.6
	Political Science	17.8	19.7	19.1	-1.9
	Psychology	142.3	162.2	147.3	-19.9
	Sociology	50.7	64.1	66.2	-13.4
Speech Communications	Speech	244.1	256.7	214.8	-12.5
	Division Total:	2310.7	2426.1	2259.8	-115.3

Generated by the CCS Enrollment Reporting System Report Date: 1/10/2012 Page 2 of 9

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Annual Divisional FTES Report 2010-11 (B01)

As of: Final

Athletics, Physical Education, and Recreation

Department	Discipline	Final 2010-11	Final 2009-10	Final 2008-09	Diff From Prev Year
Aquatics	Aquatics	5.2	6.4	4.6	-1.2
Health and First Aid	Health and First Aid	157.7	167.5	136.7	-9.9
Physical Education	Physical Education	170.1	178.6	146.1	-8.4
	Division Total:	333.0	352.5	287.4	-19.5

Generated by the CCS Enrollment Reporting System Report Date: 1/10/2012 Page 3 of 9

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Annual Divisional FTES Report 2010-11 (B01)

Business, Hospitality,	and Information Technolo	ogy			As of: Final
Department	Discipline	Final 2010-11	Final 2009-10	Final 2008-09	Diff From Prev Year
Business Management	Accounting	116.4	113.2	108.8	3.2
	Business	173.3	170.0	170.8	3.3
	Center for Entrepreneurship	0.0	12.7	10.4	-12.7
	Economics	55.2	53.4	56.8	1.8
	Management	48.9	62.8	51.4	-13.9
	Paralegal	27.8	26.3	25.6	1.5
Business Technology	Business Technology	183.6	192.0	200.3	-8.3
	Computer Apps Tech Training	97.2	102.7	93.1	-5.6
	Health Information Technology	19.7	46.4	31.7	-26.7
	Health Unit Coordination	2.7	15.5	12.0	-12.7
	Legal Administrative Assistant	13.0	13.8	16.4	-0.8
	Medical Office Specialist	144.2	139.6	132.2	4.6
Computer Information Systems	Computer Information Systems	241.8	270.6	243.6	-28.8
Hospitality	Baking, Commercial	17.1	19.3	21.2	-2.2
	Culinary Arts	89.9	106.3	106.3	-16.4
	Hotel and Restaurant Managemen	47.7	48.1	44.3	-0.4
	Division Total:	1278.5	1392.6	1324.9	-114.1

Report Date: 1/10/2012

Generated by the CCS Enrollment Reporting System

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#### Annual Divisional FTES Report 2010-11 (B01)

Health and Environ	mental Sciences				As of: Final
Department	Discipline	Final 2010-11	Final 2009-10	Final 2008-09	Diff From Prev Year
Agriculture/Horticulture	General Agriculture	20.8	19.8	18.2	1.0
	Horticulture	60.5	63.5	52.0	-3.0
Allied Health	Dental Assisting	57.1	61.9	71.2	-4.8
	Echocardiography	31.4	28.2	21.3	3.2
	Health Education	103.2	86.3	82.4	17.0
	Health Records Clerk	0.0	0.0	0.2	0.0
	Industrial First Aid	3.9	18.7	14.7	-14.8
	Invasive Cardiology	39.6	30.0	36.0	9.6
	Life Support Training	66.5	55.9	45.6	10.6
	Massage Therapy	0.0	0.0	19.8	0.0
	Medical Assistant	27.2	25.4	29.1	1.7
	Noninvasive Cardiology	15.1	18.3	29.5	-3.2
	Nursing	221.6	240.4	247.9	-18.7
	Pharmacy Technician	29.5	27.6	24.5	1.9
	Radiology Technician	51.6	52.5	56.6	-0.9
	Respiratory Care	27.4	31.2	33.4	-3.8
	Sonography	30.2	22.8	27.8	7.4
	Surgical Technician	26.3	25.3	21.6	1.0
	Vascular Technology	23.6	27.5	21.0	-3.9
	Vision Care	18.2	26.6	13.1	-8.3
Environmental Science	Environmental Science	61.6	56.6	56.3	5.0
Natural Resources	Natural Resources	69.4	67.4	62.5	2.0
	Water Resources	33.9	35.2	24.1	-1.3
Non-Credit/HEOC	HEOC	0.0	0.0	3.9	0.0
	Division Total:	1018.7	1021.0	1012.9	-2.4

Report Date: 1/10/2012

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Annual Divisional FTES Report 2010-11 (B01)

Non-Divisional As of: Final

Department	Discipline	Final 2010-11	Final 2009-10	Final 2008-09	Diff From Prev Year
Guidance	Guidance	17.2	17.8	14.2	-0.6
	Division Total:	17.2	17.8	14.2	-0.6

Generated by the CCS Enrollment Reporting System Report Date: 1/10/2012 Page 6 of 9

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Annual Divisional FTES Report 2010-11 (B01)

Technical Education As of: Final

	Division Total:	1171.2	1335.0	1173.1	-163.8
Welding Fabrication	Welding Fabrication	32.4	37.1	40.1	-4.8
Non-Credit	Machining	2.9	2.7	5.2	0.2
Mechanical Engineering	Mechanical Engineering	13.5	15.6	40.2	-2.1
Machine Shop	Machine Shop	33.3	39.9	31.0	-6.6
Fluid Power	Fluid Power	48.2	44.4	34.3	3.9
Fire Science Technology	Fire Science Technology	27.7	39.7	23.3	-12.0
Electronics Engineering	Electronics Engineering	84.9	73.4	74.1	11.5
Electrical Maintenance	Electrical Maintenance	89.4	91.1	77.7	-1.6
Diesel/Heavy Equipment	Diesel/Heavy Equipment	86.1	82.9	71.0	3.2
Cosmetology	Cosmetology	75.3	101.4	124.2	-26.1
Computer Aided Design	Computer Aided Design	21.3	21.3	0.0	0.0
Civil Engineering	Civil Engineering	39.1	45.0	35.3	-5.8
	Heat/Vent/AC/Ref	47.1	56.5	42.3	-9.4
Building Trades	Carpentry/Cabinetry	19.5	34.4	39.7	-14.9
Biomedical Equipment	Biomedical Equipment	12.5	10.6	10.1	1.9
Aviation Maintenance	Aviation Maintenance	112.6	95.8	88.4	16.7
Auto Technology	Auto Technology	136.7	166.8	145.5	-30.0
Auto Machinist	Auto Machinist	0.0	21.8	8.9	-21.8
Auto Collision and Refinishing	Auto Collision and Refinishing	49.6	49.5	45.6	0.1
Architectural Technology	Architectural Technology	35.2	37.6	38.4	-2.4
Applied Education	Applied Education	125.9	178.7	125.7	-52.8
Administration of Justice	Administration of Justice	77.8	88.9	72.0	-11.0
Department	Discipline	Final 2010-11	Final 2009-10	Final 2008-09	Diff From Prev Year
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Generated by the CCS Enrollment Reporting System Report Date: 1/10/2012 Page 7 of 9

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Annual Divisional FTES Report 2010-11 (B01)

As of: Final

Technical Education Apprenticeship Programs

		Final	Final	Final	Diff From
Department	Discipline	2010-11	2009-10	2008-09	Prev Year
Apprenticeship Programs	Boilermakers	6.6	0.0	0.0	6.6
	Bricklayers Masons	12.4	18.0	31.7	-5.6
	Carpentry	17.5	24.0	32.6	-6.5
	Construction Laborer	87.9	101.5	162.8	-13.6
	Electrical	82.0	79.7	63.9	2.3
	Ironworker	28.4	45.6	50.6	-17.3
	Line Construction	76.2	75.1	74.0	1.1
	Operator Engineers	20.7	30.9	28.7	-10.2
	Painters	5.2	4.4	10.6	0.9
	Plumbers Steamfitters	23.8	20.0	16.2	3.8
	Roofers	3.9	4.3	2.8	-0.4
	Sheetmetal Workers	38.7	41.0	39.6	-2.3
	Division Total:	403.3	444.5	513.3	-41.2

Generated by the CCS Enrollment Reporting System Report Date: 1/10/2012 Page 8 of 9

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