#### Annual Divisional FTES Report 2009-10 (A90)

As of: Final

## **Divisional FTES Summary**

Division	Final 2009-10	Final 2008-09	Final 2007-08	Diff From Prev Year
Arts and Sciences	2426.1	2259.8	2079.7	166.3
Athletics, Physical Education, and Recreation	352.5	287.4	247.7	65.2
Business, Hospitality, and Information Technology	1330.7	1281.2	1144.4	49.5
Health and Environmental Sciences	1082.9	1056.6	967.6	26.3
Non-Divisional	17.8	14.2	5.8	3.6
Technical Education	1335.0	1173.1	1131.8	161.9
Technical Education Apprenticeship Programs	444.5	513.3	525.9	-68.8
College Total:	6989.6	6585.5	6102.8	404.1

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<sup>1)</sup> All FTES values in this report are expressed as ANNUAL FTES generated by state-suppor students in state-support classes.

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Arts and Sciences As of: Final

Department	Discipline	Final 2009-10	Final 2008-09	Final 2007-08	Diff From Prev Year
English and Foreign Language	American Sign Language	15.9	26.2	0.0	-31.0
	Chinese	0.0	0.0	2.6	0.0
	English	516.3	457.6	432.6	176.0
	French	9.7	7.4	7.2	6.7
	Interpreter Training	0.0	0.0	19.8	0.0
	Journalism	8.4	6.9	8.8	4.5
	Spanish	40.7	41.0	39.3	-1.0
Mathematics	Mathematics	570.0	525.0	483.9	135.0
Science	Anatomy and Physiology	0.0	0.0	69.1	0.0
	Astronomy	16.7	37.4	31.0	-62.3
	Biology	255.6	259.7	114.3	-12.4
	Biotechnology	0.0	0.0	0.1	0.0
	Botany	0.0	0.0	2.3	0.0
	Chemistry	100.3	93.0	95.6	22.0
	Geology	27.7	26.3	26.6	4.1
	Marine Biology	3.3	3.7	3.4	-1.0
	Microbiology	0.0	0.0	31.3	0.0
	Nutrition	14.1	14.6	11.9	-1.5
	Physics	25.0	24.8	25.2	0.5
	Zoology	0.0	0.0	2.5	0.0
Social Sciences and Humanities	Anthropology	8.6	5.9	4.8	8.0
	Art	36.7	36.8	38.3	-0.3
	Drama	14.1	11.3	8.1	8.5
	Early Childhood Education	0.0	0.0	0.2	0.0
	Education	16.0	13.4	15.6	7.7
	Geography	33.7	26.8	26.1	20.7
	Government	0.3	0.1	0.1	0.6
	History	86.2	70.4	70.8	47.5
	Humanities	23.6	26.6	22.8	-9.0
	Music	42.6	38.9	33.2	11.0
	Philosophy	58.2	58.6	59.8	-1.0
	Political Science	19.7	19.1	16.2	1.7
	Psychology	162.2	147.3	127.6	44.7
	Sociology	64.1	66.2	62.0	-6.3
Speech Communications	Speech	256.7	214.8	186.6	125.6
	Division Total:	2426.1	2259.8	2079.7	166.3

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Athletics, Physical Education, and Recreation

As of: Final

		Final	Final	Final	Diff From
Department	Discipline	2009-10	2008-09	2007-08	Prev Year
Aquatics	Aquatics	6.4	4.6	3.9	5.5
Health and First Aid	Health and First Aid	167.5	136.7	119.2	92.6
Physical Education	Physical Education	178.6	146.1	124.6	97.4
	Division Total:	352.5	287.4	247.7	65.2

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Business, Hospitality, and Information Technology

As of: Final

		Final	Final	Final	Diff From
Department	Discipline	2009-10	2008-09	2007-08	Prev Year
Business Management	Accounting	113.2	108.8	110.3	13.2
	Business	170.0	170.8	159.3	-2.3
	Center for Entrepreneurship	12.7	10.4	12.2	6.7
	Economics	53.4	56.8	56.8	-10.0
	Management	62.8	51.4	54.9	34.1
	Paralegal	26.3	25.6	25.4	2.1
Business Technology	Business Technology	192.0	200.3	154.9	-24.9
	Computer Apps Tech Training	102.7	93.1	80.1	28.8
	Legal Administrative Assistant	13.8	16.4	11.8	-7.9
	Medical Office Specialist	139.6	132.2	101.5	22.1
Computer Information Systems	<b>Computer Information Systems</b>	270.6	243.6	224.1	80.9
Hospitality	Baking, Commercial	19.3	21.2	16.0	-5.7
	Culinary Arts	106.3	106.3	95.9	0.0
	Hotel and Restaurant Managemen	48.1	44.3	41.1	11.3
	Division Total:	1330.7	1281.2	1144.4	49.5

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#### Health and Environmental Sciences

As of: Final

Department	Discipline	Final 2009-10	Final 2008-09	Final 2007-08	Diff From Prev Year
Agriculture/Horticulture	General Agriculture	19.8	18.2	13.8	4.6
	Horticulture	63.5	52.0	40.0	34.5
Allied Health	Dental Assisting	61.9	71.2	46.0	-28.0
	Echocardiography	28.2	21.3	0.0	20.7
	Health Education	86.3	82.4	64.3	11.5
	Health Information Technology	46.4	31.7	31.4	44.3
	Health Records Clerk	0.0	0.2	2.5	-0.6
	Health Unit Coordination	15.5	12.0	7.1	10.3
	Industrial First Aid	18.7	14.7	14.1	11.9
	Invasive Cardiology	30.0	36.0	48.4	-18.1
	Life Support Training	55.9	45.6	47.8	30.9
	Massage Therapy	0.0	19.8	15.1	-59.3
	Medical Assistant	25.4	29.1	25.5	-11.1
	Noninvasive Cardiology	18.3	29.5	45.4	-33.5
	Nursing	240.4	247.9	256.6	-22.6
	Pharmacy Technician	27.6	24.5	20.5	9.1
	Radiology Technician	52.5	56.6	55.7	-12.5
	Respiratory Care	31.2	33.4	33.0	-6.5
	Sonography	22.8	27.8	21.8	-15.0
	Surgical Technician	25.3	21.6	20.0	11.3
	Vascular Technology	27.5	21.0	19.8	19.4
	Vision Care	26.6	13.1	18.0	40.4
Environmental Science	<b>Environmental Science</b>	56.6	56.3	46.0	0.9
Natural Resources	Natural Resources	67.4	62.5	54.3	14.7
	Water Resources	35.2	24.1	17.7	33.2
Non-Credit/HEOC	HEOC	0.0	3.9	2.9	-11.7
	Division Total:	1082.9	1056.6	967.6	26.3

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Non-Divisional As of: Final

Department	Discipline	Final 2009-10	Final 2008-09	Final 2007-08	Diff From Prev Year
Guidance	Guidance	17.8	14.2	5.8	10.9
	Division Total:	17.8	14.2	5.8	3.6

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Technical Education As of: Final

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Department	Discipline	Final 2009-10	Final 2008-09	Final 2007-08	Diff From Prev Year
Administration of Justice	Administration of Justice	88.9	72.0	70.6	50.5
Applied Education	Applied Education	178.7	125.7	118.4	159.1
Architectural Technology	Architectural Technology	37.6	38.4	39.2	-2.4
Auto Collision and Refinishing	Auto Collision and Refinishing	49.5	45.6	43.4	11.7
Auto Machinist	Auto Machinist	21.8	8.9	22.3	38.5
Auto Technology	Auto Technology	166.8	145.5	136.2	63.7
Aviation Maintenance	Aviation Maintenance	95.8	88.4	82.6	22.3
Biomedical Equipment	Biomedical Equipment	10.6	10.1	11.3	1.6
Building Trades	Carpentry/Cabinetry	34.4	39.7	34.8	-16.1
	Heat/Vent/AC/Ref	56.5	42.3	41.0	42.5
Civil Engineering	Civil Engineering	45.0	35.3	32.8	29.1
Computer Aided Design	Computer Aided Design	21.3	0.0	0.0	63.9
Cosmetology	Cosmetology	101.4	124.2	118.0	-68.4
Diesel/Heavy Equipment	Diesel/Heavy Equipment	82.9	71.0	63.7	35.7
Electrical Maintenance	Electrical Maintenance	91.1	77.7	65.2	40.0
Electronics Engineering	Electronics Engineering	73.4	74.1	65.5	-2.0
Fire Science Technology	Fire Science Technology	39.7	23.3	36.4	49.2
Fluid Power	Fluid Power	44.4	34.3	37.0	30.2
Machine Shop	Machine Shop	39.9	31.0	29.5	26.9
Mechanical Engineering	Mechanical Engineering	15.6	40.2	37.1	-73.9
Non-Credit	Machining	2.7	5.2	5.2	-7.4
Welding Fabrication	Welding Fabrication	37.1	40.1	41.3	-9.0
	Division Total:	1335.0	1173.1	1131.8	161.9

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**Technical Education Apprenticeship Programs** 

As of: Final

Department	Discipline	Final 2009-10	Final 2008-09	Final 2007-08	Diff From Prev Year
Apprenticeship Programs	Bricklayers Masons	18.0	31.7	32.9	-41.1
	Carpentry	24.0	32.6	34.4	-25.8
	Construction Laborer	101.5	162.8	168.9	-183.8
	Electrical	79.7	63.9	64.7	47.4
	Ironworker	45.6	50.6	53.4	-14.8
	Line Construction	75.1	74.0	80.6	3.3
	Operator Engineers	30.9	28.7	23.8	6.8
	Painters	4.4	10.6	11.3	-18.6
	Plumbers Steamfitters	20.0	16.2	16.2	11.4
	Roofers	4.3	2.8	2.8	4.6
	Sheetmetal Workers	41.0	39.6	37.0	4.2
	Division Total:	444.5	513.3	525.9	-68.8

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