

SPOKANE COMMUNITY COLLEGE

College Summary

2001 - 2002 Instructional Enrollment Summary

AREA
Athletics, PhysEd., & Recreation Div. TOTALS
Business, Hospitality, & Information Technology Div. TOTALS
Health & Environmental Sci Div. Totals
Liberal Arts & Related Education Div. TOTALS
Apprenticeship Department TOTALS
Technical Education Division TOTALS
Telecourse/WAOL TOTALS
TOTALS

Running Start FTES	Inter- National FTES	HMContract NatvAmer WorkFirst, FTES*	State Support FTES	Total FTES
18	5	0	226	249
56	37	18	1271	1383
2	3	5	763	774
190	37	2	2020	2248
			312	312
6	6		1196	1208
9	22	0	279	312
281	110	26	6068	6485

3.2	Holley Mason Contract
2.2	Native American Waivers
20.5	WorkFirst Contracts

* In 2001-02, for one year only, in addition to the usual Native American Waiver FTES, the middle FTES column includes one-time only WorkFirst contract funded FTES (budget series 2FP), and one-time only non-Running Start contract-funded FTES at Holley Mason (budget 2XR4). See notation with each division.

SPOKANE COMMUNITY COLLEGE

Athletics, Physical Education, and Recreation Division

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AREA	Budget Number	Running Start FTES	Inter-National FTES	Native American FTES *	State Support FTES	Total FTES
AQUATICS	2P03	0.6	0.1	0.0	5.9	6.6
HEALTH		7.8	1.1	0.1	82.4	91.4
PHYSICAL EDUCATION		9.1	4.2	0.0	134.8	148.1
THERAPEUTIC RECREATION		0.0	0.1	0.0	3.2	3.4
Administrative & Support Budgets **	2F59					
Athletics, PhysEd., & Recreation Div.TOTALS		17.55	5.42	0.16	226.33	249.46

* Native American waivers only, no WorkFirst funding in this division.

SPOKANE COMMUNITY COLLEGE

Business, Hospitality, & Information Technology Division

2001 - 2002 Instructional Enrollment Summary

* No Native American waivers in this division. BCS is neither WorkFirst or NatvAmer, but Holley Mason contract funded. All else in this column is WorkFirst.

AREA	Budget Number	Running Start FTES	Inter-National FTES	HMContract WorkFirst FTES*	State Support FTES	Total FTES
ACCOUNTING DEPT	2H26,2H27	1.1	13.2		84.3	98.6
BUSINESS COMPUTER PROGRAMMER	2R31,32,33,2G66,68,2XR4	37.3	8.3	3.2	472.0	520.7
BUSINESS MGMT DEPT		15.0	10.8	5.3	307.7	338.8
GENERAL BUSINESS	2H27	3.8	7.4		156.7	168.0
ECONOMICS	2H27	11.1	2.0		55.4	68.5
MARKETING/MANAGEMENT	2R07	0.1	1.3		56.1	57.6
PARALEGAL	2R16				36.8	36.8
TELLER TRAINING	2R08,2FPM			5.3	2.7	7.9
ADMINISTRATIVE OFFICE SYSTEMS		2.4	1.5	9.9	290.3	304.1
ADMINISTR OFFICE SYSTEMS (was Office Tech)	2R05,2FPM	1.6	1.2	9.9	178.2	190.9
COMPUTER APPLICATIONS TECH TRNG	2R06	0.3	0.3		33.4	34.1
LEGAL SECRETARY	2R15	0.2			18.2	18.4
MEDICAL SECRETARY	2R09	0.2			60.5	60.7
HOSPITALITY SVCS DEPT		0.5	2.9		115.7	119.2
BAKING, COMMERCIAL	2S60				15.5	15.5
CULINARY ARTS	2S61	0.3			76.3	76.5
HOTEL & RESTAURANT MANAGEMENT	2R02	0.3	2.9		23.9	27.1
Non-Credit Business (incl MGT)	2W71				1.20	1.20
Computer Lab	2R32					
Administrative & Support Budget:	2F64,2G05					
Business, Hospitality, & Information Technology Div. TOTALS		56.4	36.8	18.3	1271.1	1382.6

SPOKANE COMMUNITY COLLEGE
Health and Environmental Sciences Division
2001 - 2002 Instructional Enrollment Summary

* WorkFirst only, no Native American waivers in this division.

AREA	Budget Number	Running Start FTES	Inter-National FTES	WorkFirst FTES *	State Support FTES	Total FTES
ALLIED HEALTH DEPT		0.16	1.91	5.09	354.32	361.47
DENTAL ASSISTING	2R65				45.3	45.3
DIETETIC TECHNICIAN	2R62		0.6		7.6	8.3
HEALTH EDUCATION	2R68	0.1	0.1		34.6	34.8
HEALTH INFORMATION TECH	2R68				15.8	15.8
HEALTH RECORD CLERK	2R68				12.1	12.1
HEALTH UNIT COORDNTR	2R68,2FPW			2.1	25.1	27.2
INDUSTRIAL FIRST AID/FIRST AID (ISFTY,FAID)	2S75,2W71	0.0	0.2		24.2	24.4
INVASIVE CARDIO TECH	2R71				21.9	21.9
LIFE SUPPORT TRAIN'G (EMT,Paramedic)	2R70,2W43				47.0	47.0
MEDICAL ASSISTANT	2R67,2FPW			2.4	21.2	23.7
NONINVASIVE CARDIO	2R74		0.1		28.7	28.8
PHARMACY TECHNOLOGY	2R76				19.1	19.1
RESPIRATORY THERAPY	2R69,2G85				20.2	20.2
SURGICAL TECHNOLOGY	2R73		0.9		19.7	20.6
VISION CARE TECHNLOGY	2R72,2FPK			0.5	11.8	12.3
NURSING DEPARTMENT					157.96	158.0
NURSING NON CREDIT	2R64				2.5	2.5
NURSING	2R66				155.4	155.4
Health Sciences Totals		0.2	1.9	5.1	512.3	519.4

AG/HORT DEPT		0.3	1.1		112.4	113.8
AGRICULTURE	2S55	0.1	0.1		21.9	22.1
HORTICULTURE (GM-AGHRT,GB-AGHRT)	2S53,2S57	0.2	1.0		90.4	91.7
NATURAL RESOURCES DEPT		1.8		0.2	138.4	140.4
NATURAL RESOURCES	2S54	1.8		0.2	110.3	112.3
WATER RESOURCES TECH	2S52				28.0	28.0
Environmental Sciences Totals		2.1	1.1	0.2	250.7	254.1

Division Administrative & Support Budgets	2F61,2G06, 2G07,2X52					
Health & Environmental Sci Div. Totals		2.2	3.0	5.3	763.0	773.6

SPOKANE COMMUNITY COLLEGE

* Native American waivers only, no
WorkFirst funding in this division.

Liberal Arts and Related Education Division
2001 - 2002 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter- National FTES	Native American FTES *	State Support FTES	Total FTES
ENGLISH/FOREIGN LANG DEPT		69.0	17.5	0.2	555.3	642.0
ENGLISH	2K79,2L30	39.6	7.1		446.4	493.1
FRENCH	2K78	3.4	8.0		11.6	23.0
INTERPRETER TRAINING	2K79	2.9		0.1	9.2	12.2
LITERATURE	2K78,2K79	16.0	0.6		37.3	53.9
JOURNALISM	2K78,2K79	0.9			12.4	13.3
CHINESE	2K78	0.7	1.6		6.4	8.7
SPANISH	2K78	5.5	0.3	0.1	31.9	37.9
MATHEMATICS DEPT	2L28	12.1	3.7	0.3	500.7	516.8
SCIENCE DEPT		10.5	1.5	0.1	287.2	299.3
LIFE SCIENCES DISCIPLINES	2H11	4.3	1.0	0.1	177.8	183.2
ANAT/PHYS	2H11	0.2	0.2		61.7	62.2
BIOLOGY	2H11	3.4	0.6	0.1	82.3	86.4
BOTANY	2H11	0.1			2.6	2.7
MICROBIOLOGY	2H11		0.1		20.2	20.3
NUTRITION	2H11	0.4	0.1		8.9	9.4
ZOOLOGY	2H11	0.1			2.1	2.2
PHYSICAL SCIENCES DISCIPLINES	2L84	6.2	0.5		109.4	116.1
CHEMISTRY	2L84	2.3	0.4		62.9	65.6
GEOLOGY	2L84	2.7	0.1		25.0	27.7
PHYSICS	2L84	1.2			21.6	22.8
SOC SCIENCE/HUMANITIES DEPT		86.6	10.1	1.0	445.6	543.3
HUMANITIES DISCIPLINES	2K78	18.2	2.2	0.6	146.5	167.5
ART	2K78	2.6	0.1		33.4	36.1
DRAMA	2K78	2.7	1.3	0.1	13.4	17.5
GENERAL EDUCATION	2M02	0.6			5.8	6.3
HUMANITIES	2K78	2.2	0.3		20.8	23.3
MUSIC	2K78	3.7		0.1	24.1	27.9
PHILOSOPHY	2K78	6.4	0.4	0.4	49.0	56.3
SOCIAL SCIENCES DISCIPLINES		68.4	7.9	0.3	299.1	375.8
ANTHROPOLOGY	2M02	1.3			8.3	9.7
GENERAL STUDIES	2M02		0.2		1.5	1.7
GEOGRAPHY	2M02	6.1	0.3		17.6	24.0
GOVERNMENT	2M02				1.0	1.0
GUIDANCE	2M02	0.3		0.1	13.4	13.7
HISTORY	2M02	28.9	5.8	0.1	73.6	108.3
POLITICAL SCIENCE	2M02	23.0	1.1		30.3	54.4
PSYCHOLOGY	2M02	4.2	0.6	0.1	90.6	95.5
SOCIOLOGY	2M02	4.7			62.8	67.5
SPEECH COMMUNICATIONS DEPT	2K81	11.7	3.7		231.3	246.7
ENGLISH (Speech dept)	2K81	1.3	0.1		12.2	13.6
SPEECH	2K81	10.4	3.6		219.1	233.1
Administrative & Support Budgets	2F62,2G15					
Liberal Arts & Related Education Div. TOTALS		189.8	36.6	1.6	2020.1	2248.1

SPOKANE COMMUNITY COLLEGE
Apprenticeship Department
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AREA	Budget Numbers	Running Start FTES	Inter-National FTES	WorkFirst, NatvAmer FTES	State Support FTES	Total FTES
APPRENTICESHIP	2Jseries				241.7	241.7
JOURNEYMAN TRNG					23.8	23.8
PREAPPRENTICESHIP						
/LINE CONSTRUCTION	2G61				46.8	46.8
Apprenticeship Administrative Offices						
Administrative & Support Budgets	2F68,2G08					
Apprenticeship Department TOTALS					312.29	312.29

SPOKANE COMMUNITY COLLEGE
Technical Education Division
2001 - 2002 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter- National FTES	WorkFirst, NatvAmer FTES	State Support FTES	Total FTES
APPLIED EDUCATION DEPT (new'96)	2T00	0.6	1.0		113.1	114.7
ARCHITECTURAL/ENG DEPT		0.1	0.2		136.2	136.5
ARCHITECTURAL TECH	2S12		0.2		50.3	50.5
CIVIL ENGINEERING TECH	2S22				42.8	42.8
MECHANICAL ENGINEER TECH	2S13	0.1			43.1	43.2
AUTOMOTIVE COLLISION & REFINISHING	2S18				43.0	43.0
AUTOMOTIVE DEPT		1.8			134.4	136.2
AUTOMOTIVE MACHINIST	2S16				18.5	18.5
AUTOMOTIVE TECHNOLOGY	2S17	1.8			115.8	117.6
AVIATION MAINTENANCE DEPARTMENT	2S10,2W41		4.8		68.3	73.1
CARPENTRY & CABINETRY DEPT	2S45				36.4	36.4
COSMETOLOGY DEPT	2R01				104.8	104.8
ELECT MAINT TEC/ROBOTICS DEPT (ELMT,ROB)	2S31	1.5			81.4	82.9
ELECTRONICS DEPT			0.2		106.8	107.0
BIO-MEDICAL EQUIPMENT TECHNOLOGY	2S27				1.2	1.2
ELECTRONIC ENGINEERING TECHNOLOGY	2S26		0.2		105.5	105.7
FLUID POWER TECHNOLOGY DEPT	2S49				52.8	52.8
HEAVY EQUIPMENT DEPARTMENT	2S20				62.5	62.5
LAW ENFORCEMENT DEPT		1.8			133.6	135.4
ADMINISTRATION OF JUSTICE	2S72	1.3			97.8	99.0
FIRE SCIENCE TECH (FS, FCA)	2S73	0.5			35.9	36.4
METAL TRADES DEPT					115.3	115.3
AIR CON/REFRIG/HEAT	2S43				40.4	40.4
MACHINE SHOP	2S40				39.8	39.8
SHEET METAL	2S46				1.1	1.1
WELDING TECH	2S21				34.1	34.1
VOCATIONAL GROUP (OE,OCCSP)	2W00,2S78				1.0	1.0
Non-Credit Programs					6.4	6.4
Automotive	2W41				0.8	0.8
Electrical	2BK1,2W71				4.3	4.3
Machine Shop	2W41,4TW6				0.4	0.4
Welding	2W41,4TW6,2W71				0.8	0.8
Administrative & Support Budgets	2F65					
Technical Education Division TOTALS		5.7	6.2		1195.9	1207.8