

SPOKANE COMMUNITY COLLEGE

College Summary

1999 - 2000 Instructional Enrollment Summary

AREA	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
Athletics, PhysEd., & Recreation Div. TOTALS	12.2	8.4	0.2	183	204
Business & Hospitality Div. TOTALS	18.3	34.2	1.8	1144	1199
Health & Environmental Sci Div. Totals	4.6	1.9		691	698
Liberal Arts & Related Education Div. TOTALS	151.8	48.2	2.1	1751	1953
Apprenticeship Department TOTALS				441	441
Technical Education Division TOTALS	6.8	21.6	0.2	1193	1221
Telecourse TOTALS	7.9	5.0	0.1	161	174
WAOL TOTALS				29	29
TOTALS	201.6	119.2	4.4	5594	5919

SPOKANE COMMUNITY COLLEGE

Athletics, Physical Education, and Recreation Division

1999 - 2000 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
AQUATICS	2P03	0.8	0.1	0.0	6.8	7.6
HEALTH		5.2	3.3	0.1	58.7	67.3
PHYSICAL EDUCATION		6.2	5.0	0.1	113.0	124.4
THERAPEUTIC RECREATION		0.0	0.1	0.0	4.5	4.6
Administrative & Support Budgets **	2F59					
Athletics, PhysEd., & Recreation Div.TOTALS		12.2	8.4	0.2	183.0	203.8

**NOTE: 67% of PE Adminstrative Support Budget is considered to be serving college-wide services such as Intramurals, Wellness, Community Service, Etc. Therefore only .33% of those expenditures are included on this report. Expenditures include State 011, Running Start, and International Program funds.

SPOKANE COMMUNITY COLLEGE

Business and Hospitality Division

1999 - 2000 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
ACCOUNTING DEPT	2H26,2H27	0.9	11.5	0.3	100.4	113.1
BUSINESS COMPUTER PROGRAMMER	2R31,2R32,2R33,2G81	4.1	4.0	0.2	405.9	414.2
BUSINESS MMGT DEPT		10.6	13.1	0.4	250.3	274.4
GENERAL BUSINESS	2H27	3.7	5.9	0.3	130.2	140.1
ECONOMICS	2H27	6.5	6.4	0.1	41.4	54.5
MARKETING/MANAGEMENT	2R07	0.3	0.8		48.4	49.4
PARALEGAL	2R16	0.1			22.1	22.2
TELLER TRAINING	2R08				8.2	8.2
OFFICE TECHNOLOGY DEPT		2.6	1.8	0.0	261.5	265.9
LEGAL SECRETARY	2R15				14.6	14.6
MEDICAL SECRETARY	2R09				72.8	72.8
OFFICE TECHNOLOGY	2R05,2G57	2.6	1.8	0.0	174.1	178.5
HOSPITALITY SVCS DEPT		0.2	3.9	0.8	112.8	117.7
BAKING, COMMERCIAL	2S60		0.8		21.2	22.0
CULINARY ARTS	2S61	0.2		0.1	60.9	61.2
HOTEL & RESTAURANT MANAGEMENT	2R02		3.1	0.7	30.7	34.4
Non-Credit Business (incl BUS,MGT,MEDSC)	2R09,2W71				13.34	13.34
Computer Lab	2R32					
Administrative & Support Budgets	2F64,2G05					
Business & Hospitality Div. TOTALS		18.3	34.2	1.8	1144.3	1198.6

SPOKANE COMMUNITY COLLEGE

Health and Environmental Sciences Division

1999 - 2000 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
ALLIED HEALTH DEPT		2.60	1.42		296.2	300.2
DENTAL ASSISTING	2R65	1.2			42.4	43.6
DIETETIC TECHNICIAN	2R62	0.1			12.4	12.4
HEALTH EDUCATION	2R68	0.4			24.6	25.0
HEALTH INFORMATION TECH	2R68	0.1			16.0	16.1
HEALTH RECORD CLERK	2R68,2G57	0.5			7.5	8.0
HEALTH UNIT COORDNTR	2R68	0.1			16.3	16.4
INDUSTRIAL FIRST AID/FIRST AID	2S75,2W71	0.2	0.2		27.2	27.6
INVASIVE CARDIO TECH	2R71		1.2		16.9	18.1
LIFE SUPPORT TRAIN'G (EMT,Paramedic)	2R70,2W43				27.0	27.0
MEDICAL ASSISTANT	2R67				11.7	11.7
NONINVASIVE CARDIO	2R74				25.4	25.4
PHARMACY TECHNOLOGY	2R76				21.1	21.1
RESPIRATORY THERAPY	2R69				20.6	20.6
SURGICAL TECHNOLOGY	2R73				20.4	20.4
VISION CARE TECHNLOGY	2R72				6.7	6.7
NURSING DEPARTMENT					148.8	148.8
NURSING NON CREDIT	2R64,2W71				13.7	13.7
NURSING	2R66				135.1	135.1
Health Sciences Totals		2.6	1.4		445.0	449.0

AG/HORT DEPT		0.91	0.11		109.5	110.5
AGRICULTURE	2S55	0.1			27.7	27.9
HORTICULTURE	2S53,2S57	0.8	0.1		81.8	82.7
NATURAL RESOURCES DEPT		1.11	0.33		136.6	138.0
NATURAL RESOURCES	2S54	1.1	0.3		111.8	113.2
WATER RESOURCES TECH	2S52				24.8	24.8
Environmental Sciences Totals		2.0	0.4		246.1	248.5

Division Administrative & Support Budgets	2F61,2G06,2G07					
Health & Environmental Sci Div. Totals		4.6	1.9		691.1	697.6

SPOKANE COMMUNITY COLLEGE

Liberal Arts and Related Education Division

1999 - 2000 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
ENGLISH/FOREIGN LANG DEPT	2K79,2L30*	53.6	14.7	1.0	492.3	561.7
ENGLISH	2K79,2L30*	33.7	7.4	0.8	395.6	437.5
FRENCH	2K78	1.6	5.3		13.1	20.0
INTERPRETER TRAINING	2K79	0.4			6.1	6.6
LITERATURE	2K78,2K79	11.7	1.7	0.1	39.4	52.9
JOURNALISM	2K78,2K79	0.5			8.6	9.1
SPANISH	2K78,2G57	5.7	0.3	0.1	29.6	35.7
MATHEMATICS DEPT	2L28,2G57	9.1	6.9	0.6	459.8	476.3
SCIENCE DEPT		10.6	2.7	0.1	226.5	240.0
LIFE SCIENCES DISCIPLINES	2H11	7.3	1.0	0.1	146.2	154.5
ANAT/PHYS	2H11	0.8			49.0	49.8
BIOLOGY	2H11	4.9	0.8	0.1	68.0	73.8
MICROBIOLOGY	2H11	0.3			17.7	18.0
NUTRITION	2H11	1.0	0.1		8.7	9.8
ZOOLOGY	2H11	0.2	0.1		2.8	3.1
PHYSICAL SCIENCES DISCIPLINES	2H84	3.3	1.8		80.4	85.5
CHEMISTRY	2H84	1.9	0.9		48.4	51.1
GEOLOGY	2H84	0.6	0.2		18.0	18.8
PHYSICS	2H84	0.9	0.7		14.0	15.6
SOC SCIENCE/HUMANITIES DEPT		69.7	18.7	0.4	384.2	473.0
HUMANITIES DISCIPLINES	2K78	10.5	6.1	0.3	133.6	150.5
ART	2K78	2.1	0.3	0.1	28.4	31.0
DRAMA	2K78	1.2	4.4		10.8	16.4
GENERAL EDUCATION	2M02	0.3			9.9	10.2
HUMANITIES	2K78	1.0	0.3		20.2	21.5
MUSIC	2K78	1.6	0.2	0.1	22.6	24.4
PHILOSOPHY	2K78	4.3	0.8	0.1	41.7	46.9
SOCIAL SCIENCES DISCIPLINES		59.2	12.6	0.1	250.6	322.5
ANTHROPOLOGY	2M02	0.1	0.2		8.3	8.7
GENERAL STUDIES	2M02		0.1		2.0	2.1
GEOGRAPHY	2M02	3.9	0.8		14.3	19.0
GOVERNMENT	2M02				0.7	0.7
GUIDANCE	2M02	0.4	1.2		12.3	13.9
HISTORY	2M02	23.1	7.3	0.1	60.3	90.9
POLITICAL SCIENCE	2M02	22.4	2.3		26.7	51.4
PSYCHOLOGY	2M02	4.6	0.1		69.7	74.4
SOCIOLOGY	2M02	4.8	0.4		56.2	61.4
SPEECH COMMUNICATIONS DEPT	2K81	8.8	5.2		188.5	202.5
ENGLISH (Speech dept)	2K81	0.9	0.2		10.4	11.4
SPEECH	2K81	8.0	5.0		178.1	191.1
Administrative & Support Budgets	2F62,2G15					
Liberal Arts & Related Education Div. TOTALS		151.8	48.2	2.1	1751.4	1953.4

SPOKANE COMMUNITY COLLEGE
Apprenticeship Department
1999 - 2000 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
APPRENTICESHIP	2JXX				275.8	275.8
JOURNEYMAN TRNG					125.9	125.9
PREAPPRENTICESHIP						
/CONSTRUCTION TRADES	2BW0				5.6	5.6
/LINE CONSTRUCTION	2G61				33.8	33.8
Apprenticeship Administrative Offices						
Administrative & Support Budgets	2F68,2G08					
Apprenticeship Department TOTALS					441.1	441.1

Expenditures include State 011, Running Start, and International Program funds.

SPOKANE COMMUNITY COLLEGE
Technical Education Division
1999 - 2000 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
APPLIED EDUCATION DEPT (new'96)	2T00	0.7	0.8	0.2	98.5	100.2
ARCHITECTURAL/ENG DEPT		1.2	0.7		121.0	122.9
ARCHITECTURAL TECH	2S12	0.1	0.7		45.8	46.6
CIVIL ENGINEERING TECH	2S22				37.5	37.5
COMP INTEGRATED MFG TECH	2S33					
MECHANICAL ENGINEER TECH	2S13	1.1			37.7	38.8
AUTOMOTIVE COLLISION & REFINISHING	2S18	0.7			48.6	49.3
AUTOMOTIVE DEPT		1.1	0.4		124.1	125.6
AUTOMOTIVE MACHINIST	2S16	1.1			17.7	18.9
AUTOMOTIVE TECHNOLOGY	2S17		0.4		106.3	106.7
AVIATION MAINTENANCE DEPARTMENT	2S10	0.6	9.3		85.7	95.6
CARPENTRY & CABINTRY DEPT	2S45				38.9	38.9
COSMETOLOGY DEPT	2R01	0.9			80.6	81.5
ELECT MAINT TEC/ROBOTICS DEPT	2S31,2S34, 2G57				96.4	96.4
ELECTRONICS DEPT			10.4		103.3	113.6
BIO-MEDICAL EQUIPMENT TECHNOLOG	2S27		0.3		9.3	9.6
ELECTRONIC ENGINEERING TECHNOLO	2S26		10.0		94.0	104.0
FLUID POWER TECHNOLOGY DEPT	2S49	0.7			58.6	59.4
HEAVY EQUIPMENT DEPARTMENT	2S20				70.3	70.3
LAW ENFORCEMENT DEPT		0.9			117.8	118.6
ADMINISTRATION OF JUSTICE	2S72	0.9			75.8	76.6
FIRE SCIENCE TECH	2S73				42.0	42.0
METAL TRADES DEPT					130.5	130.5
AIR CON/REFRIG/HEAT	2S43				37.1	37.1
MACHINE SHOP	2S40				59.3	59.3
SHEET METAL	2S46				2.5	2.5
WELDING TECH	2S21				31.6	31.6
VOCATIONAL GROUP	2S78,2G51, 2G57,2T00,2 W00				6.6	6.6
Non-Credit Programs					11.9	11.9
Administrative & Support Budgets	2F65					
Technical Education Division TOTALS		6.8	21.6	0.2	1192.7	1221.3