

SPOKANE COMMUNITY COLLEGE

College Summary

1998 - 1999 Instructional Enrollment Summary

AREA	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
Athletics, PhysEd., & Recreation Div. TOTALS	9.4	9.7	0.0	177	196
Business & Hospitality Div. TOTALS	28.7	20.8	1.4	1055	1106
Health & Environmental Sci Div. Totals	2.9	3.0	6.1	722	734
Liberal Arts & Related Education Div. TOTALS	51.1	121.1	1.7	1675	1849
Apprenticeship Department TOTALS				339	339
Technical Education Division TOTALS	16.2	2.4	14.2	1296	1329
Telecourse/WAOL TOTALS	10.4	6.3	0.1	181	198
TOTALS	118.58	163.26	23.48	5446	5751

SPOKANE COMMUNITY COLLEGE

Athletics, Physical Education, and Recreation Division

1998 - 1999 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
AQUATICS		0.2	0.7	0.0	6.2	7.1
HEALTH		4.3	3.5	0.0	56.4	64.2
PHYSICAL EDUCATION		4.9	5.4	0.0	108.2	118.5
THERAPEUTIC RECREATION	2P03,2X59	0.0	0.0	0.0	6.5	6.5
Administrative & Support Budgets **	2F59					
Athletics, PhysEd., & Recreation Div.TOTALS		9.38	9.69	0.02	177.29	196.38

**NOTE: 67% of PE Administrative Support Budget is considered to be serving college-wide services such as Intramurals, Wellness, Community Service, Etc. Therefore only .33% of those expenditures are included on this report. Expenditures include State 011, Running Start, and International Program funds.

SPOKANE COMMUNITY COLLEGE
Business and Hospitality Division
1998 - 1999 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
ACCOUNTING DEPT	2H26	7.5	2.1	0.1	104.4	114.0
BUSINESS COMPUTER PROGRAMMER	2R31,2R32	5.3	4.2	0.4	302.7	312.6
BUSINESS MMGT DEPT		9.6	11.1	0.4	273.9	295.0
GENERAL BUSINESS	2H27,2R07	4.2	3.4	0.1	140.2	147.9
ECONOMICS		4.7	7.4	0.1	37.6	49.8
MARKETING/MANAGEMENT		0.8	0.2	0.1	53.3	54.4
PARALEGAL	2R16			0.1	33.0	33.1
TELLER TRAINING	2R08				9.9	9.9
OFFICE TECHNOLOGY DEPT		3.3	3.1	0.0	259.5	265.9
LEGAL SECRETARY	2R15				13.7	13.7
MEDICAL SECRETARY	2R09		0.2		76.8	77.0
OFFICE TECHNOLOGY	2R05	3.3	2.9	0.0	169.0	175.2
HOSPITALITY SVCS DEPT		3.0	0.4	0.5	101.3	105.3
BAKING, COMMERCIAL	2S60	0.5			21.0	21.5
CULINARY ARTS	2S61	0.4	0.4	0.4	59.6	60.9
HOTEL & RESTAURANT MANAGEMENT	2R02	2.1		0.1	20.7	22.9
Non-Credit Business (incl BUS,MGT,OFFOC)					13.35	13.35
Computer Lab	2R32					
Administrative & Support Budgets	2F64,2G05					
Business & Hospitality Div. TOTALS		28.7	20.8	1.4	1055.2	1106.1

Expenditures include State 011, Running Start, and International Program funds.

SPOKANE COMMUNITY COLLEGE

Health and Environmental Sciences Division

1998 - 1999 Instructional Enrollment Summary

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
ALLIED HEALTH DEPT		1.93	0.63	1.10	319.99	323.65
DENTAL ASSISTING	2R65				49.2	49.2
DIETETIC TECHNICIAN	2R62	0.1	0.1	0.7	8.3	9.2
HEALTH EDUCATION	2R68		0.4	0.2	24.9	25.5
HEALTH INFORMATION TECH					15.9	15.9
HEALTH RECORD CLERK		0.0			12.1	12.1
HEALTH UNIT COORDNTR					18.8	18.8
INDUSTRIAL FIRST AID/FIRST AID	2S75	0.1	0.1	0.18	33.8	34.2
INVASIVE CARDIO TECH	2R70,2W43	1.3			23.9	25.2
LIFE SUPPORT TRAIN'G (EMT,Paramedic)	2R71				30.5	30.5
MEDICAL ASSISTANT					10.2	10.2
NONINVASIVE CARDIO	2R74	0.1			21.1	21.2
PHARMACY TECHNOLOGY		0.4			21.5	21.9
RESPIRATORY THERAPY	2R69				21.5	21.5
SURGICAL TECHNOLOGY	2R73				16.1	16.1
VISION CARE TECHN LGY	2R72				12.3	12.3
NURSING DEPARTMENT					148.98	149.0
NURSING NON CREDIT	2R66				14.7	14.7
NURSING	2R64				134.2	134.2
Health Sciences Totals		1.9	0.6	1.1	468.98	472.6
AG/HORT DEPT		0.5	0.7	2.6	118.91	122.7
AGRICULTURE	2S55			0.5	29.4	29.9
HORTICULTURE	2S53,2S57	0.5	0.7	2.2	89.5	92.8
NATURAL RESOURCES DEPT		0.4	1.7	2.4	134.17	138.6
NATURAL RESOURCES	2S54	0.4	1.7	0.7	110.0	112.8
WATER RESOURCES TECH	2S52,2X56			1.7	24.1	25.8
Environmental Sciences Totals		1.0	2.3	5.0	253.1	261.4
Division Administrative & Support Budgets	2F61,2G06,2G07,2X52					
Health & Environmental Sci Div. Totals		2.9	3.0	6.1	722.05	734.0

Expenditures include State 011, Running Start, and International Program funds.

SPOKANE COMMUNITY COLLEGE

Liberal Arts and Related Education Division

1998 - 1999 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
ENGLISH/FOREIGN LANG DEPT	2K79,2L30*	16.8	42.8	0.3	462.1	522.1
ENGLISH		10.7	26.6	0.1	376.9	414.4
FRENCH		4.6	1.7		10.4	16.7
INTERPRETER TRAINING			1.0		6.7	7.7
LITERATURE		0.9	10.8	0.1	36.8	48.5
JOURNALISM		0.2	0.1		6.1	6.4
SPANISH		0.4	2.7	0.1	25.2	28.4
MATHEMATICS DEPT	2L28,2L30*	11.2	7.0	0.4	430.0	448.5
SCIENCE DEPT		2.5	7.5	0.1	213.49	223.5
LIFE SCIENCES DISCIPLINES	2H11	0.7	5.0		134.6	140.3
ANAT/PHYS	2L84				49.3	49.3
BIOLOGY		0.6	4.0		62.0	66.6
MICROBIOLOGY			0.1		14.0	14.1
NUTRITION		0.1	0.8		7.2	8.1
ZOOLOGY			0.1		2.1	2.2
PHYSICAL SCIENCES DISCIPLINES		1.8	2.4	0.1	78.87	83.2
CHEMISTRY		0.7	1.1		45.3	47.1
GEOLOGY		0.7	0.8	0.1	19.1	20.6
PHYSICS		0.4	0.6		14.5	15.5
SOC SCIENCE/HUMANITIES DEPT		14.0	56.0	0.4	378.27	448.7
HUMANITIES DISCIPLINES	2K78	7.0	11.1	0.1	131.58	149.8
ART	2M02	0.3	3.0		26.8	30.2
DRAMA		4.1	2.1		12.3	18.4
GENERAL EDUCATION			0.3		11.9	12.2
HUMANITIES		1.1	2.0	0.1	22.0	25.2
MUSIC		0.6	0.4		17.0	18.0
PHILOSOPHY		0.9	3.2		41.7	45.8
SOCIAL SCIENCES DISCIPLINES		7.0	44.9	0.3	246.70	298.9
ANTHROPOLOGY			0.9		5.7	6.6
GENERAL STUDIES		0.0			0.7	0.7
GEOGRAPHY		1.6	3.0		12.8	17.3
GOVERNMENT			0.0		0.6	0.7
GUIDANCE		0.9	0.4	0.1	12.2	13.5
HISTORY		2.4	18.3		63.1	83.8
POLITICAL SCIENCE		0.8	13.0		23.0	36.8
PSYCHOLOGY		0.4	4.0	0.1	73.5	78.1
SOCIOLOGY		0.9	5.3	0.1	55.2	61.5
SPEECH COMMUNICATIONS DEPT	2K81	6.7	7.8	0.5	190.85	205.7
ENGLISH (Speech dept)		0.2	0.6		9.1	9.8
SPEECH		6.5	7.2	0.5	181.8	196.0
Administrative & Support Budgets	2F62,2G15					
Liberal Arts & Related Education Div. TOTALS		51.1	121.1	1.7	1674.72	1848.6

SPOKANE COMMUNITY COLLEGE
Apprenticeship Department
1998 - 1999 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
APPRENTICESHIP					220.8	220.8
JOURNEYMAN TRNG					72.5	72.5
PREAPPRENTICESHIP					46.1	46.1
/CONSTRUCTION TRADES					3.6	3.6
/LINE CONSTRUCTION	2W42				42.5	42.5
Apprenticeship Administrative Offices						
Administrative & Support Budgets	2F68,2G08					
Apprenticeship Department TOTALS					339.41	339.41

Expenditures include State 011, Running Start, and International Program funds.

SPOKANE COMMUNITY COLLEGE
Technical Education Division
1998 - 1999 Instructional Enrollment Summary

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
APPLIED EDUCATION DEPT (new'96)		1.2	0.1	0.2	95.0	96.6
ARCHITECTURAL/ENG DEPT		0.7		0.2	143.7	144.7
ARCHITECTURAL TECH	2S12,2G03	0.7		0.2	55.1	56.0
CIVIL ENGINEERING TECH	2S22,2G03				41.3	41.3
COMP INTEGRATED MFG TECH	2S33,2G03				0.4	0.4
MECHANICAL ENGINEER TECH	2S13,2G03				46.9	46.9
AUTOMOTIVE COLLISION & REFINISHING	2S18				54.8	54.8
AUTOMOTIVE DEPT		0.1			134.8	134.9
AUTOMOTIVE MACHINIST	2S16				20.2	20.2
AUTOMOTIVE TECHNOLOGY	2S17	0.1			114.6	114.7
PARTS MERCHANDISING	2R03					
AVIATION MAINTENANCE DEPARTMENT	2S10	2.2		9.3	104.5	116.0
CARPENTRY & CABINETRY DEPT	2S45				45.6	45.6
COSMETOLOGY DEPT	2R01,2G64*		1.5		79.9	81.4
ELECT MAINT TEC/ROBOTICS DEPT	2S31,2S34		0.4		80.1	80.5
ELMT			0.4		80.1	80.5
ROBOTICS						
ELECTRONICS DEPT		10.9			160.4	171.3
BIO-MEDICAL EQUIPMENT TECHNOLOGY	2S27	0.1			6.3	6.4
ELECTRONIC ENGINEERING TECHNOLOGY	2S26	10.8			154.1	164.9
FLUID POWER TECHNOLOGY DEPT	2S49			4.4	67.4	71.8
HEAVY EQUIPMENT DEPARTMENT	2S20				71.3	71.3
LAW ENFORCEMENT DEPT		1.0	0.4	0.1	111.1	112.7
ADMINISTRATION OF JUSTICE	2S72	1.0	0.3		70.7	72.0
FIRE SCIENCE TECH	2S73		0.1	0.1	40.5	40.7
METAL TRADES DEPT					122.7	122.7
AIR CON/REFRIG/HEAT	2S43				32.8	32.8
MACHINE SHOP	2S40				53.0	53.0
SHEET METAL	2S46				6.6	6.6
WELDING TECH	2S21				30.2	30.2
VOCATIONAL GROUP	2S78				5.3	5.3
Non-Credit Programs					19.6	19.6
Administrative & Support Budgets	2F65					
Technical Education Division TOTALS		16.2	2.4	14.2	1296.4	1329.1