

**SPOKANE COMMUNITY COLLEGE**

**College Summary**

**1997 - 1998 Instructional Enrollment Summary**

AREA	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
Athletics, PhysEd., & Recreation Div. TOTALS	10.5	4.8	0.24	172	188
Business & Hospitality Div. TOTALS	18.3	25.9	1.3	1098	1143
Health & Environmental Sci Div. Totals	2.1	2.0	3.8	746	754
Liberal Arts & Related Education Div. TOTALS	127.4	32.9	1.4	1609	1771
Professional/Technical Education Div. TOTALS	1.6	5.0	0.7	836	843
Technical Education Division TOTALS	1.6	4.8	13.4	721	741
Telecourse TOTALS	5.3	8.1		171	184
<b>TOTALS</b>	<b>166.8</b>	<b>83.5</b>	<b>20.7</b>	<b>5353</b>	<b>5624</b>

**SPOKANE COMMUNITY COLLEGE**

**Athletics, Physical Education, and Recreation Division**

**1997 - 1998 Instructional Enrollment Summary**

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
AQUATICS		0.9	0.2		7.6	8.6
HEALTH		4.5	1.6	0.0	51.9	58.0
PHYSICAL EDUCATION		5.2	3.0	0.2	108.4	116.7
THERAPEUTIC RECREATION	2P03,2X59				4.5	4.5
Administrative & Support Budgets **	2F59					
Athletics, PhysEd., & Recreation Div.TOTALS		10.49	4.78	0.24	172.42	187.92

Summer FTES are included in Total FTES.

\*\*NOTE: 67% of PE Administrative Support Budget is considered to be serving college-wide services such as Intramurals, Wellness, Community Service, Etc. Therefore only .33% of those expenditures are included on this report. Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**  
**Business and Hospitality Division**  
**1997 - 1998 Instructional Enrollment Summary**

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
ACCOUNTING DEPT	2H26,2X54	1.2	4.6	0.2	118.6	<b>124.6</b>
BUSINESS COMPUTER PROGRAMMER	2R31,2R32,2X54	5.0	3.2	0.3	276.4	<b>285.0</b>
BUSINESS MMGT DEPT		<b>9.3</b>	<b>12.2</b>	<b>0.7</b>	<b>294.4</b>	<b>316.6</b>
GENERAL BUSINESS	2H27,2R07,2X54	1.8	5.0	0.2	148.4	155.4
ECONOMICS		7.0	6.9	0.2	45.2	59.3
MARKETING/MANAGEMENT		0.4	0.3		51.4	52.2
PARALEGAL	2R16,2X54	0.1		0.2	39.2	39.5
TELLER TRAINING	2R08				10.2	10.2
OFFICE TECHNOLOGY DEPT		<b>2.6</b>	<b>3.6</b>	<b>0.1</b>	<b>281.4</b>	<b>287.7</b>
LEGAL SECRETARY	2R15				15.1	15.1
MEDICAL SECRETARY	2R09,2X54	0.1			69.9	70.0
OFFICE TECHNOLOGY	2R05,2X54	2.5	3.6	0.1	196.4	202.6
HOSPITALITY SVCS DEPT		<b>0.1</b>	<b>2.2</b>		<b>110.5</b>	<b>112.8</b>
BAKING, COMMERCIAL	2S60				15.8	15.8
CULINARY ARTS	2S61	0.1	0.3		66.5	66.9
HOTEL & RESTAURANT MANAGEMENT	2R02		1.9		28.2	30.2
Non-Credit Business (incl BUS,MGT,OFFOC)					<b>16.28</b>	<b>16.28</b>
					1.4	1.4
					13.4	13.4
					1.6	1.6
Computer Lab	2R32					
Administrative & Support Budgets	2F64,2G05					
<b>Business &amp; Hospitality Div. TOTALS</b>		<b>18.3</b>	<b>25.9</b>	<b>1.3</b>	<b>1097.6</b>	<b>1143.1</b>

Summer FTES are included in Total FTES.

Summer expenditures are divided proportionately to summer FTES generated.

Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**

**Health and Environmental Sciences Division**

**1997 - 1998 Instructional Enrollment Summary**

AREA	Budget Number	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
<b>ALLIED HEALTH DEPT</b>		<b>0.51</b>	<b>1.51</b>	<b>0.04</b>	<b>319.44</b>	<b>321.51</b>
DENTAL ASSISTING	2R65				47.8	47.8
DIETETIC TECHNICIAN	2R62				13.4	13.4
HEALTH EDUCATION	2R68	0.3	0.2		29.6	30.1
HEALTH INFORMATION TECH					17.8	17.8
HEALTH RECORD CLERK					11.0	11.0
HEALTH UNIT COORDNTR					23.5	23.5
INDUSTRIAL FIRST AID/FIRST AID	2S75,2X56	0.2	0.1	0.04	37.9	38.3
		0.2	0.1	0.04	29.1	29.5
					8.8	8.8
INVASIVE CARDIO TECH	2R70,2W43		0.4		21.2	21.6
LIFE SUPPORT TRAIN'G (EMT,Paramedic)	2R71,2X56				22.4	22.4
NONINVASIVE CARDIO	2R74,2X56		0.3		27.4	27.8
PHARMACY TECHNOLOGY			0.4		9.5	9.9
RESPIRATORY THERAPY	2R69,2X56				26.4	26.4
SURGICAL TECHNOLOGY	2R73				20.8	20.8
VISION CARE TECHN LGY	2R72				10.7	10.7
<b>NURSING DEPARTMENT</b>					<b>137.49</b>	<b>137.5</b>
NURSING NON CREDIT	2R66,2X56				11.8	11.8
NURSING	2R64				125.7	125.7
<b>Health Sciences Totals</b>		<b>0.5</b>	<b>1.5</b>	<b>0.0</b>	<b>456.94</b>	<b>459.0</b>
<b>AG/HORT DEPT</b>		<b>0.4</b>		<b>2.7</b>	<b>149.74</b>	<b>152.9</b>
AGRICULTURE	2S55			0.5	28.4	28.9
HORTICULTURE	2S53,2S57	0.4		2.2	121.3	124.0
<b>NATURAL RESOURCES DEPT</b>		<b>1.1</b>	<b>0.5</b>	<b>1.0</b>	<b>139.16</b>	<b>141.8</b>
NATURAL RESOURCES	2S54	1.1	0.5	0.4	101.3	103.3
WATER RESOURCES TECH	2S52,2X56			0.7	37.9	38.6
<b>Environmental Sciences Totals</b>		<b>1.6</b>	<b>0.5</b>	<b>3.7</b>	<b>288.9</b>	<b>294.7</b>
Division Administrative & Support Budgets	2F61,2G06,2G07,2X52					
<b>Health &amp; Environmental Sci Div. Totals</b>		<b>2.1</b>	<b>2.0</b>	<b>3.8</b>	<b>745.83</b>	<b>753.7</b>

Summer FTES are included in Total FTES.

Summer expenditures are divided proportionately to summer FTES generated.

Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**

**Liberal Arts and Related Education Division**

**1997 - 1998 Instructional Enrollment Summary**

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
<b>ENGLISH/FOREIGN LANG DEPT</b>	2K79,2L30*	<b>44.0</b>	<b>9.8</b>	<b>0.3</b>	<b>439.0</b>	<b>493.2</b>
ENGLISH		27.6	8.6	0.2	351.8	388.3
FRENCH		2.6	0.3		11.3	14.2
INTERPRETER TRAINING		0.9			8.1	9.0
LITERATURE		8.7	0.3		37.3	46.3
JOURNALISM		0.5	0.1	0.1	6.8	7.5
SPANISH		3.8	0.4		23.7	27.9
<b>MATHEMATICS DEPT</b>	2L28,2X53, 2L30*	<b>14.9</b>	<b>8.1</b>	<b>0.6</b>	<b>387.6</b>	<b>411.1</b>
<b>SCIENCE DEPT</b>		<b>8.2</b>	<b>1.8</b>		<b>223.68</b>	<b>233.7</b>
LIFE SCIENCES DISCIPLINES	2H11,2X53	5.4	1.0		141.2	147.6
ANAT/PHYS	2L84,2X53	0.2	0.4		48.3	49.0
BIOLOGY		4.0	0.3		70.0	74.3
MICROBIOLOGY		0.1	0.2		13.8	14.1
NUTRITION		0.8			7.2	8.0
ZOOLOGY		0.3			1.9	2.2
PHYSICAL SCIENCES DISCIPLINES		2.8	0.8		82.48	86.1
CHEMISTRY		1.8	0.6		47.4	49.8
GEOLOGY		0.6	0.1		16.5	17.2
PHYSICS		0.4	0.1		18.6	19.1
<b>SOC SCIENCE/HUMANITIES DEPT</b>		<b>52.7</b>	<b>8.0</b>	<b>0.3</b>	<b>367.26</b>	<b>428.3</b>
HUMANITIES DISCIPLINES	2K78,2X53	9.6	4.0		138.52	152.1
ART	2M02,2X53	1.8	0.6		31.4	33.8
DRAMA		1.0	2.0		10.4	13.4
GENERAL EDUCATION		0.4			6.3	6.7
HUMANITIES		1.1	0.6		19.8	21.4
MUSIC		1.4	0.3		16.3	18.1
PHILOSOPHY		3.8	0.6		54.3	58.6
SOCIAL SCIENCES DISCIPLINES		43.1	4.0	0.3	228.74	276.2
ANTHROPOLOGY		0.7			6.7	7.3
GENERAL STUDIES			0.1		6.3	6.4
GEOGRAPHY		3.7	0.6		11.1	15.3
GOVERNMENT		0.0			0.7	0.7
GUIDANCE		0.5	0.8		13.6	15.0
HISTORY		16.5	1.3		43.7	61.5
POLITICAL SCIENCE		14.0	0.3		21.6	35.9
PSYCHOLOGY		4.4	0.2		66.7	71.3
SOCIOLOGY		3.2	0.7	0.3	58.4	62.7
<b>SPEECH COMMUNICATIONS DEPT</b>	2K81,2X53	<b>7.6</b>	<b>5.2</b>	<b>0.2</b>	<b>191.71</b>	<b>204.7</b>
ENGLISH (Speech dept)		0.8	0.2		11.6	12.6
SPEECH		6.8	5.0	0.2	180.1	192.1
Administrative & Support Budgets	2F62,2G15					
<b>Liberal Arts &amp; Related Education Div. TOTALS</b>		<b>127.4</b>	<b>32.9</b>	<b>1.4</b>	<b>1609.32</b>	<b>1771.0</b>

Summer FTES are included in Total FTES.

Summer expenditures are divided proportionately to summer FTES generated.

Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**  
**Professional/Technical Education Division**  
**1997 - 1998 Instructional Enrollment Summary**

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
APPLIED EDUCATION (new'96)		0.2	2.8	0.3	92.9	96.2
ARCHITECTURAL/ENG DEPT			<b>1.4</b>		<b>144.7</b>	<b>146.1</b>
ARCHITECTURAL TECH	2S12,2G03		0.9		41.6	42.5
CIVIL ENGINEERING TECH	2S22,2G03,2X60				38.7	38.7
COMP INTEGRATED MFG TECH	2S33,2G03,2X60				9.4	9.4
MECHANICAL ENGINEER TECH	2S13,2G03		0.5		55.0	55.5
CARPENTRY & CABINetry	2S45				39.5	39.5
PRINTING	2R04					
COSMETOLOGY DEPT	2R01,2G64*				87.4	87.4
ELECT MAINT TEC/ROBOTICS DEPT	2S31,2S34		<b>0.4</b>		<b>83.6</b>	<b>84.0</b>
ELECTRONICS DEPT		<b>1.4</b>	<b>0.5</b>	<b>0.3</b>	<b>139.9</b>	<b>142.1</b>
BIO-MEDICAL EQUIPMENT TECHNOLOGY	2S27,2X60		0.5	0.3	16.7	17.5
ELECTRONIC ENGINEERING TECHNOLOGY	2S26,2X60	1.4			123.2	124.6
APPRENTICESHIP DEPT					<b>222.634</b>	<b>222.634</b>
APPRENTICESHIP					199.2	199.2
JOURNEYMAN TRNG					2.7	2.7
PREAPPRENTICESHIP/BUILDING TRADES	2W42				20.7	20.7
NON-CREDIT	NON-CREDIT				<b>18.2</b>	<b>18.2</b>
VOCATIONAL GROUP	2S78				<b>7.1</b>	<b>7.1</b>
Apprenticeship Administrative Offices Administrative & Support Budgets	2F68,2G08					
Professional/Technical Education Div. TOTALS		1.6	5.0	0.7	835.9	843.2

Summer FTES are included in Total FTES.

Summer expenditures are divided proportionately to summer FTES generated.

Expenditures include State 011, Running Start, and International Program funds.

**SPOKANE COMMUNITY COLLEGE**  
**Technical Education Division**  
**1997 - 1998 Instructional Enrollment Summary**

AREA	Budget Numbers	Running Start FTES	Inter-National FTES	IMOP & NatvAmer FTES	State Support FTES	Total FTES
AUTOMOTIVE COLLISION & REFINISHING	2S18	0.3			44.5	44.8
AUTOMOTIVE DEPT		<b>0.4</b>			<b>154.1</b>	<b>154.5</b>
AUTOMOTIVE MACHINIST	2S16				16.2	16.2
AUTOMOTIVE TECHNOLOGY	2S17	0.4			137.9	138.3
PARTS MERCHANDISING	2R03					
AVIATION MAINTENANCE DEPARTMENT	2S10		4.3	9.1	80.6	94.0
HEAVY EQUIPMENT DEPARTMENT	2S20,2X55				69.1	69.1
FLUID POWER TECHNOLOGY DEPT	2S49,2X60			4.3	68.6	72.8
LAW ENFORCEMENT DEPT		<b>0.2</b>	<b>0.5</b>		<b>142.9</b>	<b>143.6</b>
ADMINISTRATION OF JUSTICE	2S72,2X55	0.1	0.5		97.8	98.4
FIRE SCIENCE TECH	2S73	0.1			45.1	45.2
METAL TRADES DEPT		<b>0.7</b>			<b>140.7</b>	<b>141.4</b>
AIR CON/REFRIG/HEAT	2S43				36.7	36.7
MACHINE SHOP	2S40	0.7			57.5	58.3
SHEET METAL	2S46				11.1	11.1
WELDING TECH	2S21				35.3	35.3
<b>Non-Credit Programs</b>					<b>20.6</b>	<b>20.6</b>
Automotive					0.2	0.2
Industrial Mechanics					0.8	0.8
Job Jump (TECC)					16.1	16.1
Welding					3.6	3.6
Administrative & Support Budgets	2F65					
Technical Education Division TOTALS		1.6	4.8	13.4	721.1	740.9

Summer FTES are included in Total FTES.

Summer expenditures are divided proportionately to summer FTES generated.

Expenditures include State 011, Running Start, and International Program funds.